

CPHEEO

Appraisal Note for Consideration of Projects under JNNURM (UIG & UIDSSMT) Central Sanctioning & Monitoring Committee of M/o UD (Sewerage System)

1.	Proposal	:	
2.	Name of State / UT	:	
3.	Name of City	:	
4.	Objectives	:	
5.	Whether CDP is prepared	:	
6.	Background	:	
7.	Present Status	:	
8.	Service level benchmark (as per annexure) before and after the project		
9.	Need of the Project	:	
10.	Population	:	
	- As per 2011 Census	:	
	- Base year	:	
	- Intermediate year	:	
	- Design year	:	
11.	Sewage Generation (mld)	:	
	- Base year	:	
	- Intermediate year		
	- Design year	:	
12.	Project Components		
	i. No of package & details	:	
	ii. BOQs ready Yes/No	:	
	iii. Analysis of Rate ready Yes/No	:	
13.	Land Required under Project		

	and Status of Land availability.		
14.	Estimated cost (Proposed) (Rs.lakh)	:	
15.	Timelines for implementation (pl attach detailed bar chart)	:	
16.	Funding Pattern	:	GoI/State/ULB
17.	Whether the project (or part of the project) has been taken up for funding earlier through any other scheme? If Yes please provide detail of components of the project taken up. Amount sanctioned and expenditure.		
18.	Implementing Agency	:	
19.	Annual O&M Expenditure (Rs.lakh)	:	
	- Existing	:	
	- Proposed (year.....)	:	
20.	Agency Responsible for O&M	:	
21.	Sewage Cess	:	
	- existing	:	
	- proposed (year.....)	:	
22.	Revenue generation (Rs.lakh)	:	
	- existing	:	
	- proposed (year.....)	:	
23.	Summary of Environment Impacts and mitigation measures(with population above 40 lakh only)	:	
24.	CPHEEO's Technical	:	

	Comments:		
25.	SLSC Approval Detail:	:	
	a. Approval Date	:	
	a. Approval Letter No:	:	
	b. SLSC approvals note available		
	c. State and ULB Share & budget (in INR Lakh)	:	
26.	List anticipated hindrances in project implementation and measures for solutions	:	
27.	Whether the project is recommended for Sanction or not(Y/N).	:	
28.	If not, please mention reasons and area for improving DPR.	:	
29.	Estimated cost for consideration & approval (INR crore)	:	

Annexure

Service Level Benchmark Indicators – Sewerage

S.No	Indicator	Unit	Baseline Before Project	Reliability of Measurement	After Project	Reliability of Measurement
1	Coverage of Toilets	%				
2	Coverage of Sewage Network	%				
3	Collection efficiency of the Sewage Network	%				
4	Adequacy of Sewage Treatment Capacity	%				
5	Quality of Sewage Treatment	%				
6	Extent of Reuse and Recycling of Sewage	%				
7	Efficiency in Redressal of Customer Complaints	%				
8	Cost Recovery Sewage Management	%				
9	Efficiency in Collection of Charges	%				