



जे.एन.एन.यू.आर.एम. कार्यक्रम के
अन्तर्गत
योजनाओं की अद्यतन स्थिति
नगरीय निकाय निदेशालय,
उत्तर प्रदेश

31.03.2014

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| | |
|---|---|
| Mission Cities | 07 |
| Total Allocation in Mission Period (2005-2014) | |
| Original | ₹ 2119.41 Cr. |
| Additional | ₹ <u>650.00 Cr.</u> |
| Total | ₹ <u>2769.41 Cr.</u> |
| No. of Projects Sanctioned | 33 |
| Approved Cost / Revised Cost of Sanctioned Project | ₹ 5368.64 Cr.# / ₹ 6347.49 Cr. / |
| Total ACA Committed | ₹ 2696.60 Cr. |
| ACA Approved | ₹ 2327.07 Cr.+ ₹ 252.31 Cr* |
| Total ACA Released | ₹ 2327.07 Cr. |
| Total Interest Adjusted by GoI in reference to ACA | ₹ 6.34 Cr. |
| With held 10 % of ACA Released by GoUP | ₹ 252.28 Cr.** |
| Total Centage Released to UPJN | ₹ 337.01 Cr. |
| Total Amount Released (Excluding Centage) As on 07.04.2014 | ₹ 5615.17 Cr. |
| Total Amount Released (Including Centage) As on 07.04.2014 | ₹ 5952.18 Cr. |
| Utilization As on 31.03.2014 | ₹ 4966.65 Cr. |
| No of Utilization Certificates Submitted to GoI | 93 |
| Number of Completed Projects | 04 |
| Number of Completion Certificates submitted to MoUD, GoI | 04 |
| <p>*उक्त के अतिरिक्त ₹ 252.31 करोड़ की धनराशि का केन्द्रांश, जो कि 30 परियोजनाओं की अनुमन्य केन्द्रांश की धनराशि के 10 प्रतिशत के बराबर है, रिफार्म समय अन्तर्गत पूर्ण न होने के कारण रोकी गई थी। परन्तु सीएसएमसी की बैठक दिनांक 03.01.2012 में रिफार्म की स्थिति पूर्ण मानते हुए आदर्श आचार संहिता समाप्त होने के पश्चात् दिनांक 09.03.2012 के बाद अवमुक्त किये जाने के निर्णय के बावजूद, उक्त धनराशि अभी तक अवमुक्त नहीं हो सकी है।</p> <p>** उपरोक्त अनुमन्य केन्द्रांश की रोकी गई धनराशि राज्य सरकार द्वारा जारी कर दी गयी है।</p> <p># उक्त केन्द्रांश की धनराशि में केन्द्रांश के सापेक्ष उपार्जित ब्याज की धनराशि भी सम्मिलित है</p> | |

JnNURM Program (Uttar Pradesh) As on 07.04.2014

Table-34: UI&G Component

(Rs in Lakhs)

| S. No. | Project Name | Sanctioned Cost | Revised Cost | ACA Committed for Mission Period (Yr 2005-14) | Total ACA Released | With held 10 % of ACA released by GoUP | Adjusted Interest into ACA by GoI | Total Centage Released to UPJN | Total Released Amount (ACA+State+ULB +with held 10% ACA) | Total Released Amount (ACA+State+ULB +with held 10% ACA+Centage+ACA interest) | Expenditure | Over all Financial Progress % | Over all Physical Progress % | U/C Submitted | | Completion Date as per DPR | Date of Start | Completion Date As per Action Plan | Completion Date Given by GoUP | Proposed Completion Date by UPJN | Remarks |
|------------------------------|--|-----------------|--------------|---|--------------------|--|-----------------------------------|--------------------------------|--|---|-------------|-------------------------------|------------------------------|---------------|----------|----------------------------|---------------|------------------------------------|-------------------------------|----------------------------------|--|
| | | | | | | | | | | | | | | No | Amount | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 8 A | 9 | 9 A | 10 | 11 | 12 | 13 | 14 | 15 | 15 A | 15 B | 15 C | 15 D | 16 |
| AGRA NAGAR NIGAM | | | | | | | | | | | | | | | | | | | | | |
| 1 | Municipal Solid Waste Management | 3083.99 | 3083.99 | 1542.00 | 1387.80 | 154.20 | | | 3083.99 | 3083.99 | 2175.00 | 71% | 91% | 3 | 1523.79 | Nov-09 | Nov-08 | Dec-13 | Mar-14 | Apr-14 | Work heldup due to dispute. Project is likely to be complete in 2014-15 |
| 2 | Yamuna Action Plan Phase II for Branch and Lateral Sewer Lines in Northern Zone and Western Zone | 2162.00 | 2162.00 | 1081.00 | 1081.00 | 0.00 | | | 2162.00 | 2162.00 | 2162.00 | 100% | 100% | 3 | 1405.00 | Sep-09 | Mar-08 | Complete | Complete | Complete | Completion Certificate has been submitted at GoI |
| 3 | Water Supply | 8270.50 | 10299.14 | 4135.25 | 3721.72 | 413.53 | | | 8270.48 | 8270.48 | 8269.86 | 100% | 90% | 3 | 6178.93 | May-10 | Sep-08 | Dec-13 | Mar-14 | Jun-14 | Revised Project approved and G.O. issued. Project is likely to be complete in 2014-15. |
| 4 | Sewerage Phase I Part I | 19592.00 | 21799.29 | 9000.00 | 8100.00 | 900.00 | | | 19592.00 | 19592.00 | 19312.80 | 99% | 99% | 3 | 9501.42 | Mar-12 | Mar-10 | Dec-13 | Mar-14 | Jun-14 | Sewer line to be laid in cantt area. Permission awaited. Revised Project approved and G.O. issued. Project is likely to be complete in 2014-15. |
| ALLAHABAD NAGAR NIGAM | | | | | | | | | | | | | | | | | | | | | |
| 1 | Municipal Solid Waste Management | 3041.49 | 3041.49 | 1520.75 | 1368.66 | 152.08 | | | 3041.49 | 3041.49 | 2661.00 | 87% | 90% | 3 | 1532.90 | Sep-11 | Jul-10 | Dec-13 | Mar-14 | Jun-14 | Transfer Station in Progress. Work heldup due to dispute. Project is likely to be complete in 2014-15 |
| 2 | Water Supply Component Part-I | 8969.00 | 8969.00 | 4484.50 | 4484.52 | | | | 8969.00 | 8969.00 | 7874.00 | 88% | 97% | 3 | 4801.00 | Mar-10 | Mar-08 | Dec-13 | Mar-14 | Jun-14 | In these project, tenders for Water Metering yet to be finalized. Selected firm will supply meters after six months of receiving supply orders. Moreover installation of water meters in house connections will also take much more time. Due to this project (Metering Work) is likely to be complete in 2014-15. |
| 3 | Water Supply Component Part II | 15915.22 | 15915.22 | 7957.61 | 7161.85 | 795.76 | | | 15915.22 | 15915.22 | 13103.00 | 82% | 90% | 3 | 7498.67 | Jan-11 | Oct-09 | Dec-13 | Mar-14 | Jun-14 | Due to this project (Metering Work) is likely to be complete in 2014-15. |
| 4* | Sewerage System Zone D Phase I | 33826.00 | 38330.00 | 16913.00 | 15221.70 | 1691.30 | | 2435.75 | 35894.25 | 38330.00 | 25655.46 | 67% | 77% | 3 | 32410.45 | Mar-12 | Oct-09 | Dec-13 | Mar-14 | Jun-14 | 4th Instalment has been released on 26.03.2014 by GoI. Project is likely to be complete in 2014-15 |

JnNURM Program (Uttar Pradesh) As on 07.04.2014

Table-34: UI&G Component

(Rs in Lakhs)

| S. No. | Project Name | Sanctioned Cost | Revised Cost | ACA Committed for Mission Period (Yr 2005-14) | Total ACA Released | With held 10 % of ACA released by GoUP | Adjusted Interest into ACA by GoI | Total Centage Released to UPJN | Total Released Amount (ACA+State+ULB +with held 10% ACA) | Total Released Amount (ACA+State+ULB +with held 10% ACA+Centage+ACA interest) | Expenditure | Over all Financial Progress % | Over all Physical Progress % | U/C Submitted | | Completion Date as per DPR | Date of Start | Completion Date As per Action Plan | Completion Date Given by GoUP | Proposed Completion Date by UPJN | Remarks |
|----------------------------|---|-----------------|--------------|---|--------------------|--|-----------------------------------|--------------------------------|--|---|-------------|-------------------------------|------------------------------|---------------|----------|----------------------------|---------------|------------------------------------|-------------------------------|----------------------------------|---|
| | | | | | | | | | | | | | | No | Amount | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 8 A | 9 | 9 A | 10 | 11 | 12 | 13 | 14 | 15 | 15 A | 15 B | 15 C | 15 D | 16 |
| KANPUR NAGAR NIGAM | | | | | | | | | | | | | | | | | | | | | |
| 1 | Municipal Solid Waste Management | 5623.79 | 5623.79 | 2811.90 | 2530.70 | 281.19 | | | 5602.28 | 5602.2780 | 5602.28 | 100% | 100% | 3 | 2960.47 | Mar-08 | Sep-08 | Complete | Complete | Complete | Completion Certificate submitted to GoI on 04.04.2014. |
| 2* | Water Supply Scheme for inner old Area Vol I & II | 27094.89 | 34079.87 | 13547.45 | 12192.69 | 1354.75 | | | 3624.88 | 30455.06 | 34079.94 | 90% | 90% | 3 | 17556.13 | Feb-12 | May-08 | Dec-13 | Mar-14 | Sep-14 | Revised Project has been approved from EFC. G.O. to be issued. Project is likely to be complete in 2014-15 |
| 3 | Sewerage work of Inner Old Area | 19088.22 | 19088.22 | 9544.11 | 8587.57 | 954.41 | | | | 19085.23 | 19085.23 | 100% | 85% | 3 | 10076.10 | Dec-11 | Oct-08 | Dec-13 | Mar-14 | Sep-14 | Laying of sewer line in about 3 Kilo Meter land is disputed in Cantt area In spite of several meetings with local defense officials permission of laying of sewer line is not available so far. Due to this Project is likely to be complete in 2014-15 |
| 4* | Sewerage Treatment (STP) | 10100.45 | 14196.00 | 5050.23 | 4492.31 | 505.02 | 52.88 | 1485.11 | 12658.00 | 14195.99 | 12250.00 | 86% | 86% | 3 | 11667.54 | Dec-11 | Dec-10 | Dec-13 | Mar-14 | Jun-14 | 4th Instalment of ACA has been released on 17.12.2013. Dispute on Polishing Pond Land. Project is likely to be complete in 2014-15 |
| 5* | Water Supply-II for remaining area | 37778.92 | 47515.00 | 18889.48 | 17000.53 | 1888.95 | | | 4976.74 | 42538.26 | 47515.00 | 75% | 78% | 3 | 21208.78 | Dec-10 | Nov-09 | Dec-13 | Mar-14 | Sep-14 | Water Supply feeder main is to be laid in Cantt. area. Permission is still awaited. Project is likely to be complete in 2014-15 |
| 6 | Sewerage works in Dist.IV Part III | 20736.00 | 20736.00 | 10000.00 | 6455.60 | 1000.00 | 44.40 | | | 15507.60 | 15552.00 | 80% | 74% | 2 | 10357.00 | Mar-12 | Nov-09 | Dec-13 | Mar-14 | Sep-14 | 3rd Instalment of ACA has been released on 17.12.2013. 3rd UC is likely to be submitted after EFC approval of revised project. Project is likely to be complete in 2014-15 |
| LUCKNOW NAGAR NIGAM | | | | | | | | | | | | | | | | | | | | | |
| 1 | Sewerage works Sewerage District I (Vol I & II) | 23623.00 | 23623.00 | 11811.50 | 11811.48 | 0.00 | | | | 23570.00 | 23570.00 | 100% | 100% | 3 | 12497.00 | Sep-10 | Mar-08 | Complete | Complete | Complete | Completion Certificate has been submitted at GoI on 24.12.2013. |
| 2 | Municipal Solid Waste Management | 4292.37 | 4292.37 | 2146.19 | 1868.74 | 214.62 | 62.84 | | | 3907.63 | 3970.47 | 77% | 70% | 3 | 2449.41 | Sep-08 | Feb-11 | Dec-13 | Mar-14 | May-14 | 4th Instalment of ACA has been released on 17.12.2013. Project is likely to be complete in 2014-15 |

JnNURM Program (Uttar Pradesh) As on 07.04.2014

Table-34: UI&G Component

| (Rs in Lakhs) | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|---|-----------------|--------------|---|--------------------|--|-----------------------------------|--------------------------------|--|---|-------------|-------------------------------|------------------------------|---------------|----------|----------------------------|---------------|------------------------------------|-------------------------------|----------------------------------|--|
| S. No. | Project Name | Sanctioned Cost | Revised Cost | ACA Committed for Mission Period (Yr 2005-14) | Total ACA Released | With held 10 % of ACA released by GoUP | Adjusted Interest into ACA by GoI | Total Centage Released to UPJN | Total Released Amount (ACA+State+ULB +with held 10% ACA) | Total Released Amount (ACA+State+ULB +with held 10% ACA+Centage+ACA interest) | Expenditure | Over all Financial Progress % | Over all Physical Progress % | U/C Submitted | | Completion Date as per DPR | Date of Start | Completion Date As per Action Plan | Completion Date Given by GoUP | Proposed Completion Date by UPJN | Remarks |
| | | | | | | | | | | | | | | No | Amount | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 8 A | 9 | 9 A | 10 | 11 | 12 | 13 | 14 | 15 | 15 A | 15 B | 15 C | 15 D | 16 |
| 3* | Water Supply works Phase I Part I (Vol. I to V) | 38861.00 | 45466.06 | 19430.50 | 17487.46 | 1943.04 | | 3536.25 | 41929.81 | 45466.06 | 40798.93 | 90% | 97% | 3 | 25685.07 | Oct-10 | Mar-08 | Dec-13 | Mar-14 | Jun-14 | In this project, tenders for Water Meters are yet to be finalized. Selected firm will supply meters after six months of receiving supply orders. Moreover installation of water meters in house connections will also take much more time. Due to this project is likely to be complete in 2014-15 |
| 4* | Sewerage Works Sewerage Dist.III Part I | 26216.00 | 38043.56 | 13108.00 | 11680.56 | 1310.80 | 116.64 | 2866.73 | 32545.40 | 35528.77 | 34420.00 | 97% | 93% | 3 | 25363.85 | Dec-10 | Jul-09 | Dec-13 | Mar-14 | Jun-14 | 4th Instalment of ACA has been released on 17.12.2013. Revised Project has been approved by EFC. Funds has also been released vide G.O. dated 04.03.2014. Project is likely to be complete in 2014-15 |
| 5* | Storm Water Drainage | 32521.00 | 38994.40 | 16260.50 | 14634.55 | 1625.95 | | 0.00 | 38994.40 | 38994.40 | 32841.43 | 84% | 86% | 3 | 20526.05 | Mar-11 | Feb-09 | Dec-13 | Mar-14 | Jun-14 | Project is likely to be complete in 2014-15 |
| 6 | Sewerage Works Sewerage Dist. III Part II | 21443.00 | 28762.83 | 10721.50 | 9447.41 | 1072.15 | 201.95 | 2209.03 | 24743.63 | 27154.61 | 16082.00 | 59% | 66% | 3 | 14111.10 | Jun-11 | Jul-09 | Dec-13 | Mar-14 | Jun-14 | 4th Instalment has been released on 26.03.2014 by GoI. Forest Department has granted permission for land for pumping station to Nagar Nigam. Final Permission from state Govt. is still awaited. Project is likely to be complete in 2014-15 |
| 7 | Water Supply Phase I Part II | 14656.60 | 18688.60 | 7328.30 | 6595.43 | 732.83 | | | 14656.53 | 14656.53 | 14080.08 | 96% | 94% | 3 | 7503.78 | Jun-11 | Dec-09 | Dec-13 | Mar-14 | Jun-14 | Revised Project has been approved by EFC. G.O. to be issued. Project is likely to complete in 2014-15 |
| MATHURA NAGAR PALIKA PARISHAD | | | | | | | | | | | | | | | | | | | | | |
| 1 | Municipal Solid Waste Management | 991.60 | 991.60 | 793.28 | 713.95 | 79.33 | | | 990.23 | 990.23 | 990.23 | 100% | 100% | 3 | 528.04 | Dec-09 | Dec-12 | Complete | Complete | Complete | Completion Certificate has been submitted at GoI on 24.12.2013 |
| 2* | Storm Water Drainage | 8720.00 | 11479.96 | 6976.00 | 6278.40 | 697.60 | | 627.79 | 10852.17 | 11479.96 | 10438.61 | 91% | 89% | 3 | 9117.70 | Dec-10 | Sep-09 | Dec-13 | Mar-14 | Jun-14 | 4th Instalment of ACA has been released on 17.12.2013. Project is likely to be complete in 2014-15 |
| 3 | Sewerage works in Sewerage Zone II | 6035.77 | 6035.77 | 4500.00 | 4050.00 | 450.00 | | | 5943.34 | 5943.34 | 4297.01 | 72% | 85% | 3 | 4677.72 | Dec-10 | Mar-10 | Dec-13 | Mar-14 | Jun-14 | 4th Instalment has been released on 26.03.2014 by GoI. Project is likely to be complete in 2014-15 |

JnNURM Program (Uttar Pradesh) As on 07.04.2014

Table-34: UI&G Component

(Rs in Lakhs)

| S. No. | Project Name | Sanctioned Cost | Revised Cost | ACA Committed for Mission Period (Yr 2005-14) | Total ACA Released | With held 10 % of ACA released by GoUP | Adjusted Interest into ACA by GoI | Total Centage Released to UPJN | Total Released Amount (ACA+State+ULB +with held 10% ACA) | Total Released Amount (ACA+State+ULB +with held 10% ACA+Centage+ACA interest) | Expenditure | Over all Financial Progress % | Over all Physical Progress % | U/C Submitted | | Completion Date as per DPR | Date of Start | Completion Date As per Action Plan | Completion Date Given by GoUP | Proposed Completion Date by UPJN | Remarks |
|-----------------------------|--|------------------|------------------|---|--------------------|--|-----------------------------------|--------------------------------|--|---|------------------|-------------------------------|------------------------------|---------------|------------------|----------------------------|---------------|------------------------------------|-------------------------------|----------------------------------|---|
| | | | | | | | | | | | | | | No | Amount | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 8 A | 9 | 9 A | 10 | 11 | 12 | 13 | 14 | 15 | 15 A | 15 B | 15 C | 15 D | 16 |
| MEERUT NAGAR NIGAM | | | | | | | | | | | | | | | | | | | | | |
| 1 | Municipal Solid Waste Management | 2259.40 | 2259.40 | 1129.70 | 734.32 | 112.97 | | | 1694.58 | 1694.58 | 1097.00 | 65% | 18% | 2 | 897.47 | Jan-10 | Dec-10 | Dec-13 | Mar-14 | Arbitration | Work held up due to dispute between Nagar Nigam and Operator |
| 2* | Water Supply | 27301.00 | 34130.22 | 13650.50 | 12285.34 | 1365.05 | | 3760.01 | 30370.05 | 34130.06 | 27800.00 | 81% | 96% | 3 | 15502.82 | Mar-11 | May-08 | Dec-13 | Mar-14 | Jun-14 | Project is likely to be complete in 2014-15 |
| 3* | Sewerage works in Sewerage Zone 5&7 | 18589.00 | 23102.30 | 9000.00 | 5850.00 | 900.00 | 33.87 | 2559.24 | 15861.93 | 18455.04 | 13056.00 | 71% | 65% | 2 | 10608.27 | Mar-12 | Sep-09 | Dec-13 | Mar-14 | Jun-14 | 3rd Instalment of ACA has been released on 26.11.2013. 3rd UC is likely to be submitted in April 2014. Project is likely to be complete in 2014-15 |
| VARANASI NAGAR NIGAM | | | | | | | | | | | | | | | | | | | | | |
| 1 | Water Supply Component | 11102.00 | 11102.00 | 5551.00 | 4995.90 | 555.10 | | | 11102.00 | 11102.00 | 10653.38 | 96% | 90% | 3 | 5857.39 | Nov-10 | May-08 | Dec-13 | Mar-14 | Sep-14 | Project is likely to be complete in 2014-15 |
| 2 | Municipal Solid Waste Management | 4867.73 | 4867.73 | 2433.87 | 1582.02 | 243.39 | | | 4015.88 | 4015.88 | 3072.00 | 76% | 80% | 2 | 1870.73 | Mar-10 | Jul-10 | Dec-13 | Mar-14 | Dispute | 3rd UC is likely to be submitted in April 2014. |
| 3 | Water Supply -II Cis Varuna Area | 8610.00 | 11050.85 | 4305.00 | 3874.50 | 430.50 | | | 8610.00 | 8610.00 | 5598.23 | 65% | 62% | 3 | 5176.64 | Dec-10 | Feb-10 | Dec-13 | Mar-14 | Sep-14 | 4th Instalment has been released on 26.03.2014 by GoI. In this project, tenders for Water Meters are yet to be finalized. Selected firm will supply meters after six months of receiving supply orders. Moreover installation of water meters in house connections will also take much more time. Project is likely to be complete in 2014-15 |
| 4* | Storm Water Drainage | 19162.00 | 25373.00 | 9581.00 | 8549.47 | 958.10 | 73.43 | 1941.23 | 23358.34 | 25373.00 | 23375.00 | 92% | 92% | 3 | 21279.18 | Mar-11 | Apr-10 | Dec-13 | Mar-14 | Jun-14 | 4th Instalment of ACA has been released on 17.12.2013. Project is likely to be complete in 2014-15 |
| 5* | Sewerage works for Trans Varuna Area | 30912.00 | 40731.31 | 15456.00 | 10046.40 | 1545.60 | | 3678.76 | 29324.24 | 33003.00 | 23923.86 | 72% | 59% | 2 | 8924.43 | Mar-12 | Nov-09 | Dec-13 | Mar-14 | Mar-15 | Land of STP could not be made available so far. Alternate land has been selected & dhara (6/17) notified in Oct 2013. STP construction will take a minimum of 20 months. Stayed by Hon'ble High Court. 16.04.2014 is scheduled for hearing . Due to this Project is likely to be complete in 2014-15 |
| 6 | Water Supply Component (Priority-II) for Trans Varuna area | 20916.00 | 20916.00 | 9000.00 | 5801.22 | 900.00 | 48.78 | | 15638.22 | 15687.00 | 10759.17 | 69% | 40% | 2 | 8707.65 | Mar-12 | May-10 | Dec-13 | Mar-14 | Mar-15 | 3rd Instalment of ACA has been released on 17.12.2013. Due to late availability of Land for intake well and land dispute in OHT. Project is likely to be complete in 2014-15 |
| TOTAL: 33 PROJECTS | | 536361.94 | 634749.97 | 269660.10 | 232073.80 | 25228.22 | 634.79 | 33701.52 | 560883.21 | 595219.52 | 496644.55 | | | 93 | 339962.48 | | | | | | |

Note: Projects mentioned with * are Revised Projects.

| Sl. No | Description of Works | Unit | As per DPR | Executed | Commissioned | Work in Progress |
|---|-------------------------------|------|---------------------------|---------------------------|---------------------------|------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Water Supply | | | | | | |
| 1 | Water Works | Nos. | 7/808.50 mld | 3 | 2 | |
| 2 | Tube Wells (New) | Nos. | 245 | 237 | 232 | 7 in Progress |
| 3 | Tube Wells (Rebore) | Nos. | 102 | 101 | 101 | |
| 4 | Rising/Feeder Main | Km | 441.63 | 379.90 | 192.96 | |
| 5 | CWR | Nos. | 176 | 43 | 38 | 108 in Progress |
| 6 | OHT | Nos. | 189 | 96 | 90 | 90 in Progress |
| 7 | Distribution System | Km | 5121.22 | 4634.89 | 2229.71 | |
| Sewerage | | | | | | |
| 1 | STP | Nos. | 10(616 MLD) | 2 | 2 | 7 in Progress |
| 2 | Sewage Pumping Station | Nos. | 40 | 20 | 18 | 19 Progress |
| 3 | Trunk Sewer/Branch Sewer | Km | 2258.05 | 1958.60 | 651.22 | |
| 4 | Rising Main | Km | 26.20 | 22.29 | 7.30 | |
| Storm Water Drainage | | | | | | |
| 1 | Drains (New & Rehabilitation) | Km | 137.21+231.60* =368.81 | 116.95+226.89*= 343.84 | 108.99+200.50* =309.40 | |
| 2 | Drains (Repair) | Km | 22.86 | 23.38 | 23.38 | |
| * Lucknow SWD Project is being implemented by Lucknow Nagar Nigam | | | | | | |
| Solid Waste Management | | | | | | |
| 1 | SWM Projects | Nos. | 7 | 6 | 6 | 1 in Progress |
| * Kanpur SWM and Mathura SWM are Complete and other 4 (Lucknow, Varanasi, Allahabad and Arga) Plants commissioned and rest works in Progress. | | | | | | |
| *Meerut Solid Waste Management in Progress | | | | | | |

JnNURM - At a Glance

UIDSSMT Component

As On 31.03.2014

| | |
|--|------------------------|
| Towns Covered | 46* |
| Total Allocation in Mission Period (ACA) | Rs. 947.92 Cr |
| No. of projects Sanctioned /Completed | 64/42 |
| Total Cost of Projects Sanctioned | ₹ 1158.05 Cr. |
| Total ACA Committed for Mission Period (Yr. 2005-14) | ₹ 926.44 Cr. |
| ACA approved up to the month | ₹ 849.67 Cr. |
| ACA Released since start of Project | ₹ 849.67 Cr |
| ACA Received During FY 2013-14 | ₹ 9.5768 Cr |
| Net Released (ACA: ₹ 828.59 + State: ₹ 245.18+ ULB : ₹ 110.89) Cr (including Centage Rs 41.26 Cr) | ₹ 1184.66 Cr.\$ |
| Expenditure as on 31.03.2014 | ₹ 1074.10 Cr. |
| Utilization Cert. Remaining for submission | 6 |
| No. of Project Completion Certificate submitted to GOI | 23 |
| \$ this is excluding, unspent balance Rs 8.2397 Cr (ACA: ₹ 6.6809 + State: ₹ 1.5097+ ULB : ₹ 0.8591) Cr, which has been returned by 18 ULB's after completion of Projects & Rs 4.6318 Cr ACA for Bareilly WS. | |

JnNURM Program (Uttar Pradesh) As on 31.03.2014

| Table 34 (UIDSSMT - Component) | | | | | | | | | | | | (Rs in Lakhs) |
|---------------------------------------|--------------------------------|-----------------|--------------|-------------------------|--------------------|-----------------------------------|-------------|---------------|---------|-------------------------|--------------------|---|
| S. No. | Project Name | Sanctioned Cost | Revised Cost | ACA Committed (2005-14) | Total Released ACA | Released Amount (ACA+ State+ULB)+ | Expenditure | U/C Submitted | | Completion Date Revised | Overall Progress % | Remarks |
| | | | | | | | | No | Amount | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| DISTRICT-AZAMGARH | | | | | | | | | | | | |
| 1 | Azamgarh Water Supply | 458.34 | | 366.67 | 366.49 | 458.11 | 330.00 | 1 | 190.89 | | 72% | Land dispute for water works is in Court. So the project has been spill over beyond Mar 2014 |
| DISTRICT-ALIGARH | | | | | | | | | | | | |
| 1 | Aligarh Solid Waste Management | 1606.81 | | 1285.45 | 1284.65 | 1605.81 | 1417.00 | 1 | 573.84 | - | 100% | Project compld in Nov-12., Compl. Cert. to be submitted in April 2014 |
| DISTRICT-BADAUN | | | | | | | | | | | | |
| 1 | Badaun Solid Waste Management | 578.45 | | 462.76 | 462.76 | 578.445 | 451.00 | 1 | 205.98 | | 70% | 2350 M approach road to be constructed by NPP. |
| 2 | Badaun Water Supply | 1118.74 | | 894.99 | 894.02 | 1117.53 | 1117.53 | 1 | 538.95 | - | 100% | Project completed on 31.07.2013 & Completion Certificate sent to GOI on 04.04.2014. |
| DISTRICT-BAGPAT | | | | | | | | | | | | |
| 1 | Baghpat Water Supply | 318.15 | 479.09 | 254.52 | 254.52 | 478.20 | 425.90 | 1 | 158.96 | - | 100% | Project Completed in Sept 2011 & compl. Cert. submitted to GoI on 12.1.12. |
| DISTRICT-BEHRAICH | | | | | | | | | | | | |
| 1 | Nanpara water Supply | 237.78 | 331.63 | 190.22 | 190.21 | 331.62 | 331.62 | 1 | 118.89 | - | 100% | Project completed in Mar 13. Completion Certificate to be submitted in April 2014. |
| DISTRICT-BALLIA | | | | | | | | | | | | |
| 1 | Ballia Water Supply | 804.23 | 1397.87 | 643.38 | 643.39 | 1067.55 | 1067.55 | 1 | 307.16 | - | 100% | Project completed. Compl. Cert. to be submitted by Apr 14. |
| 2 | Ballia Solid Waste Management | 681.66 | | 545.33 | 545.33 | 681.655 | 351.00 | 1 | 327.57 | | 70% | Approach road in a length of 500 mt is to be constructed by NPP. Consolidation of land to be done. |
| 3 | Ballia sewerage | 4472.31 | | 3577.85 | 3575.21 | 4469.02 | 2937.50 | 1 | 2053.93 | | 50% | Land for STP is still not available and construction of STP will take at least 18 Months. So the project may spill over beyond April 2014 |

JnNURM Program (Uttar Pradesh) As on 31.03.2014

| (Rs in Lakhs) | | | | | | | | | | | | |
|--------------------------------|----------------------------------|-----------------|--------------|-------------------------|--------------------|-----------------------------------|-------------|---------------|---------|-------------------------|--------------------|---|
| Table 34 (UIDSSMT - Component) | | | | | | | | | | | | |
| S. No. | Project Name | Sanctioned Cost | Revised Cost | ACA Committed (2005-14) | Total Released ACA | Released Amount (ACA+ State+ULB)+ | Expenditure | U/C Submitted | | Completion Date Revised | Overall Progress % | Remarks |
| | | | | | | | | No | Amount | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| DISTRICT -BALRAMPUR | | | | | | | | | | | | |
| 1 | Balrampur Water Supply | 616.29 | 823.90 | 493.03 | 493.04 | 823.91 | 806.00 | 1 | 298.07 | - | 100% | Project completed in March 13 . Completion Certificate to be submitted in April 2014. |
| DISTRCT-BARABANKI | | | | | | | | | | | | |
| 1 | Barabanki Solid Waste Management | 537.43 | | 429.94 | 420.04 | 524.12 | 524.12 | 1 | 224.91 | - | 100% | Project completed on 30.09.12 & completion certificate sent to GOI on 28.5.13 |
| DISTRCT-BAREILLY | | | | | | | | | | | | |
| 1 | Bareilly Water Supply | 7800.04 | | 6240.03 | 4540.88 | 3900.02 | 3902.00 | 1 | 3274.50 | | 80% | 2nd ACA released by GOI on 12.2.14. The project may likely to complete upto June 14. |
| DISTRICT-BASTI | | | | | | | | | | | | |
| 1 | Basti water Supply | 973.26 | | 778.61 | 778.61 | 942.97 | 942.97 | 1 | 352.30 | - | 100% | Project Completed in May 2011 & compl. Cert. sent to GOI on 27-07-12. |
| 2 | Basti Solid Waste Management | 586.11 | | 468.89 | 234.44 | 293.046 | 39.00 | | | | | Land is water logged and prima facie not suitable for SWM project. It has been suggested to go for combined land fill site including adjoining cities also. |
| 3 | Basti Roads | 2376.94 | 3085.42 | 1901.55 | 1901.56 | 3085.417 | 1362.51 | 1 | 1188.48 | | 49% | Tender Cost is more than revised sanctioned cost hence re- revised project has been submitted to PFAD. |
| DISTRICT-BIJNORE | | | | | | | | | | | | |
| 1 | Bijnore Water Supply | 1036.94 | 1194.35 | 829.55 | 829.56 | 1163.34 | 1163.34 | 1 | 408.44 | - | 100% | Project completed in Sept. 2011& Compl. Cert. sent to GOI on 28.01.13. |
| DISTRICT-BULANSAHAR | | | | | | | | | | | | |
| 1 | Bulandshahar Water Supply | 1937.86 | | 1550.29 | 1550.29 | 1801.03 | 1736.00 | 1 | 682.56 | - | 100% | Project completed . Compl. Cert is to be submitted in April 2014. |
| 2 | Khurja Water Supply | 1243.81 | | 995.05 | 994.93 | 1243.67 | 1054.13 | 1 | 497.52 | - | 100% | Project completed . Completion certificate to be submitted in April 2014. |
| DISTRICT-DEORIA | | | | | | | | | | | | |
| 1 | Deoria Water Supply | 1104.06 | 1602.23 | 883.25 | 883.24 | 1602.21 | 985.00 | 1 | 386.42 | | 90% | Project likely to complete in June 2014. |

JnNURM Program (Uttar Pradesh) As on 31.03.2014

| (Rs in Lakhs) | | | | | | | | | | | | |
|--------------------------------|----------------------------------|-----------------|--------------|-------------------------|--------------------|-----------------------------------|-------------|---------------|---------|-------------------------|--------------------|--|
| Table 34 (UIDSSMT - Component) | | | | | | | | | | | | |
| S. No. | Project Name | Sanctioned Cost | Revised Cost | ACA Committed (2005-14) | Total Released ACA | Released Amount (ACA+ State+ULB)+ | Expenditure | U/C Submitted | | Completion Date Revised | Overall Progress % | Remarks |
| | | | | | | | | No | Amount | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| DISTRICT-ETAH | | | | | | | | | | | | |
| 1 | Etah water Supply | 962.48 | 1336.48 | 769.98 | 769.98 | 1189.30 | 1189.30 | 1 | 481.03 | - | 100% | Project completed on 31.7.12 & Compl. Cert. sent to GOI on 27.09.2013. |
| DISTRICT-ETAWAH | | | | | | | | | | | | |
| 1 | Etawah Solid Waste Management | 582.10 | | 465.68 | 462.43 | 541.80 | 541.80 | 1 | 222.70 | - | 100% | Project completed on 31.10.12 & Compl. Cert. sent to GOI on 10.09.2013. |
| DISTRICT-FAIZABAD | | | | | | | | | | | | |
| 1 | Faizabad Water Supply | 1880.82 | 2453.60 | 1504.66 | 1504.66 | 2452.90 | 2431.00 | 1 | 821.55 | | 99% | Land for 2 completed TW stayed by courts. |
| DISTRICT-FATEHPUR | | | | | | | | | | | | |
| 1 | Fatehpur Water Supply | 1570.04 | 2161.49 | 1256.03 | 1256.03 | 2161.493 | 2015.00 | 1 | 553.31 | | 100% | Project completed in Dec 13 & comp. certi. to be submitted in Apr 14. |
| 2 | Fatehpur Solid Waste Management | 937.93 | | 750.34 | 750.34 | 937.927 | 937.93 | 1 | 405.78 | - | 100% | Plant commissioned. Project completed in Aug-13. Completion certificate to be submitted in April 2014. |
| DISTRICT-FIROZABAD | | | | | | | | | | | | |
| 1 | Firozabad Water Supply | 2638.88 | | 2111.10 | 2105.18 | 2629.00 | 2629.00 | 1 | 1006.46 | - | 100% | Project compld. Handedover. Completion Cert. to be submitted in April 2014. |
| 2 | Firozabad Solid waste Management | 713.50 | | 570.80 | 285.40 | 356.749 | 153.00 | | | | 15% | Due to disagreement in distribution of compensation formal possession of the land is not available. The project may spill over beyond March 2014 |
| 3 | Firozabad Sewerage | 8691.66 | 11084.07 | 6953.33 | 6900.75 | 11084.075 | 10826.30 | 1 | 4149.62 | | 80% | Querries on revised estimate, reply sent to GoUP. Again querries received and reply sent to GoUP. Project has been spill over beyond march 2014. |
| DISTRICT-GAZIPUR | | | | | | | | | | | | |
| 1 | Gazipur water Supply | 681.50 | 784.41 | 545.20 | 545.20 | 734.751 | 734.75 | 1 | 340.75 | | 100% | Project completed in March 13 & Completion Certificate sent to GOI on 04.04.2014. |

JnNURM Program (Uttar Pradesh) As on 31.03.2014

| (Rs in Lakhs) | | | | | | | | | | | | |
|--------------------------------|-----------------------------|-----------------|--------------|-------------------------|--------------------|-----------------------------------|-------------|---------------|---------|-----------------|--------------------|--|
| Table 34 (UIDSSMT - Component) | | | | | | | | | | | | |
| S. No. | Project Name | Sanctioned Cost | Revised Cost | ACA Committed (2005-14) | Total Released ACA | Released Amount (ACA+ State+ULB)+ | Expenditure | U/C Submitted | | Completion Date | Overall Progress % | Remarks |
| | | | | | | | | No | Amount | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| DISTRICT-GHAZIABAD | | | | | | | | | | | | |
| 1 | Ghaziabad Roads & Flyover | 9087.67 | 20589.31 | 7270.14 | 3635.07 | 4998.224 | 4543.84 | | | Mar-14 | | Revised cost sanctioned on 26.2.14. UC likely to be submitted in Apr 14 . Completion time may spill over beyond March 2014. |
| 2 | Ghaziabad THA water Supply | 3108.12 | 4442.03 | 2486.50 | 2486.50 | 4042.50 | 3608.00 | 1 | 1300.92 | | 92% | Project likely to complete in August 14. |
| 3 | Loni water Supply | 4983.63 | | 3986.90 | 3978.90 | 4973.62 | 4973.00 | 1 | 1750.91 | - | 99% | Project compld. except 40M Rising Main under Rly culvert to be laid by Railways.Compl. Cert. to be submitted in Apr. 14 |
| 4 | Loni Sewerage | 7341.24 | | 5872.992 | 5819.14 | 7273.918 | 7273.92 | 1 | 2600.23 | - | 100% | Project completed but Compl. Cert. to be submitted . Funds commitment from GDA not available. Revised project submitted to GoUP. |
| 5 | Loni Solid Waste Management | 1181.28 | | 945.02 | 472.51 | 590.63 | 121.00 | | | | 10% | Land acquired 25.09.12 but Possession of land is yet not available due to resistance by farmers and Honourable High Court's stay. Project has been spill over beyond Mar 2014. |
| 6 | Modinagar water Supply | 2339.17 | | 1871.336 | 1871.27 | 2339.09 | 2339.09 | 1 | 894.20 | - | 100% | Project completed on 31.05.2012 & compl. Cert. sent to GOI on 08.01.13. |
| DISTRICT-GONDA | | | | | | | | | | | | |
| 1 | Gonda water Supply | 985.71 | 1448.50 | 788.568 | 788.56 | 1411.96 | 1411.96 | 1 | 422.54 | - | 100% | Project completed on 31.07.12 & Compl. Cert. sent to GOI on 10.09.2013. |

JnNURM Program (Uttar Pradesh) As on 31.03.2014

| Table 34 (UIDSSMT - Component) | | | | | | | | | | | | (Rs in Lakhs) |
|---------------------------------------|----------------------------------|-----------------|--------------|-------------------------|--------------------|-----------------------------------|-------------|---------------|---------|-------------------------|--------------------|---|
| S. No. | Project Name | Sanctioned Cost | Revised Cost | ACA Committed (2005-14) | Total Released ACA | Released Amount (ACA+ State+ULB)+ | Expenditure | U/C Submitted | | Completion Date Revised | Overall Progress % | Remarks |
| | | | | | | | | No | Amount | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| DISTRICT-GORAKHPUR | | | | | | | | | | | | |
| 1 | Gorakhpur water Supply | 1598.85 | 1987.19 | 1279.08 | 1254.56 | 1987.19 | 1987.19 | 1 | 634.38 | - | 100% | Project completed in Sept. 2012 & Compl. Cert. sent to GOI on 27.09.2013. |
| 2 | Gorakhpur Solid Waste Management | 1563.60 | | 1250.88 | 625.44 | 781.805 | 235.00 | | | | 3% | Due to dispute with operator, tender has been terminated. Retendering is in process by Nagar Nigam. Due to this project has been spill over beyond Mar 2014 |
| DISTRICT-HAPUR | | | | | | | | | | | | |
| 1 | Hapur Water Supply | 2848.96 | 4267.57 | 2279.17 | 2279.16 | 4267.53 | 3698.18 | 1 | 1042.95 | | 100% | Project complete in Dec 2013 & Compl. Certi. to be submitted in Apr 14. |
| DISTRICT-HARDOI | | | | | | | | | | | | |
| 1 | Sandila Water Supply | 693.58 | 988.65 | 554.86 | 554.86 | 988.65 | 967.30 | 1 | 346.79 | | 100% | Project completed in Sept 13. Completion certi. to be submitted in Apr. 14. |
| DISTRICT-JAUNPUR | | | | | | | | | | | | |
| 1 | Jaunpur Solid waste Management | 1220.39 | | 976.31 | 488.16 | 610.1995 | 77.00 | | | | 20% | Operator has started work. Project has been spill over beyond Mar 2014. |
| DISTRICT-JHANSI | | | | | | | | | | | | |
| 1 | Jhansi Solid waste Management | 1216.00 | | 972.80 | 972.00 | 1215.00 | 608.00 | 1 | 443.61 | | 62% | The Operator has refused to work, therefore agreement terminated. Retendering is in process by Nagar Nigam. Project has been spill over beyond Mar 2014. |
| 2 | Baruasagar Water Supply | 718.62 | | 574.90 | 574.41 | 718.01 | 718.01 | 1 | 293.07 | - | 100% | Project completed in March 12 & Compl. Cert. submitted toGOI on 26.4.2013. |
| DISTRICT-KANNAUJ | | | | | | | | | | | | |
| 1 | Kannauj Solid Waste | 462.30 | | 369.84 | 368.78 | 456.804 | 456.80 | 1 | 162.00 | - | 100% | Project completed in Mar-11 & Completion certificate submitted to GOI on 12.1.12. |
| 2 | Kannauj Water Supply | 885.26 | 1262.78 | 708.21 | 708.20 | 1262.774 | 1262.77 | 1 | 486.52 | - | 100% | Project completed on 30.10.12 & Completion Certificate sent to GOI on 04.07.13. |

JnNURM Program (Uttar Pradesh) As on 31.03.2014

| Table 34 (UIDSSMT - Component) | | | | | | | | | | | | (Rs in Lakhs) |
|---------------------------------------|----------------------------------|-----------------|--------------|-------------------------|--------------------|-----------------------------------|-------------|---------------|---------|-------------------------|--------------------|--|
| S. No. | Project Name | Sanctioned Cost | Revised Cost | ACA Committed (2005-14) | Total Released ACA | Released Amount (ACA+ State+ULB)+ | Expenditure | U/C Submitted | | Completion Date Revised | Overall Progress % | Remarks |
| | | | | | | | | No | Amount | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| DISTRICT-KUSHINAGAR | | | | | | | | | | | | |
| 1 | Padrauna water Supply | 615.25 | 892.04 | 492.20 | 492.20 | 892.04 | 780.54 | 1 | 296.85 | - | 100% | Completion certificate to be submitted in Apr 14. |
| DISTRICT-LAKHIMPUR | | | | | | | | | | | | |
| 1 | Lakhimpur water Supply | 1190.31 | | 952.25 | 951.76 | 1189.71 | 1189.70 | 1 | 425.52 | - | 100% | Project completed in Sept. 13. Project Completion Certificate to be submitted in April 2014. |
| DISTRICT-MAINPURI | | | | | | | | | | | | |
| 1 | Mainpuri Solid waste Management | 428.40 | | 342.72 | 337.92 | 373.908 | 373.91 | 1 | 157.67 | - | 100% | Project completed on 31.10.12 & Completion Certificate sent to GOI on 04.07.2013. |
| 2 | Mainpuri Sewerage | 4874.18 | 5772.00 | 3899.34 | 3899.34 | 5771.818 | 5771.82 | 1 | 2437.09 | - | 100% | Project completed in March 13 & Completion Certificate sent to GOI on 05.03.2014. |
| DISTRICT-MATHURA | | | | | | | | | | | | |
| 1 | Vrindavan Sewerage | 3463.00 | | 2770.40 | 2770.07 | 3462.55 | 3462.50 | 1 | 1729.17 | | 85% | Funds from MVDA not available. Revised estimate submitted to Avas Vibhag. |
| 2 | Vrindavan Drainage | 2195.16 | | 1756.13 | 1748.36 | 2185.456 | 2047.20 | 1 | 919.85 | - | 100% | Project complete. Compl.Cert. to be submitted in Apr 14. |
| DISTRICT-MAU | | | | | | | | | | | | |
| 1 | Mau Water Supply | 555.93 | 766.48 | 444.74 | 444.74 | 766.48 | 678.07 | 1 | 277.97 | | 92% | Project likely to complete in June 14. |
| DISTRICT-MIRZAPUR | | | | | | | | | | | | |
| 1 | Mirzapur Solid Waste Management | 1100.87 | | 880.70 | 880.70 | 1100.871 | 646.00 | 1 | 387.50 | | 70% | Due to dispute between M/s A2Z & M/s Accord Hydro Air (Sub Contractor), work is hampered. |
| DISTRICT-MORADABAD | | | | | | | | | | | | |
| 1 | Moradabad Solid Waste Management | 1315.70 | | 1052.56 | 1049.51 | 1223.63 | 1223.63 | 1 | 466.12 | - | 100% | Project completed on 31.07.13 & Project completion certificate submitted to GOI on 08.10.13. |
| 2 | Moradabad water Supply | 3719.24 | 4534.70 | 2975.39 | 2975.40 | 4534.202 | 4534.00 | 1 | 1859.62 | - | 100% | Completed. Compl. Cert. should be submitted in Apr 14. |

JnNURM Program (Uttar Pradesh) As on 31.03.2014

| (Rs in Lakhs) | | | | | | | | | | | | |
|---------------------------------|-----------------------------|------------------|--------------|-------------------------|--------------------|-----------------------------------|------------------|---------------|-----------------|-------------------------|--------------------|---|
| Table 34 (UIDSSMT - Component) | | | | | | | | | | | | |
| S. No. | Project Name | Sanctioned Cost | Revised Cost | ACA Committed (2005-14) | Total Released ACA | Released Amount (ACA+ State+ULB)+ | Expenditure | U/C Submitted | | Completion Date Revised | Overall Progress % | Remarks |
| | | | | | | | | No | Amount | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| DISTRICT-MUZAFARNAGAR | | | | | | | | | | | | |
| 1 | Muzaffarnagar SWM | 657.50 | | 526.00 | 525.00 | 580.14 | 580.14 | 1 | 313.70 | - | 100% | Project completed in Oct 11 & compl. Cert. submitted to GOI on 07.02.2012. |
| 2 | Muzaffarnagar water Supply | 3214.33 | 4762.62 | 2571.46 | 2571.46 | 4752.62 | 4690.00 | 1 | 1145.27 | | 96% | Project likely to complete in June 2014. |
| DISTRICT-RAIBAREILLY | | | | | | | | | | | | |
| 1 | Raibareilly SWM | 878.00 | | 702.40 | 651.46 | 737.95 | 737.95 | 1 | 378.30 | - | 100% | Project Completed on 20.8.11 & Completion Cert. submitted to GOI on 15.12.11. |
| DISTRICT-SAMBHAL | | | | | | | | | | | | |
| 1 | Sambhal SWM | 655.09 | | 524.07 | 524.08 | 655.110 | 322.00 | 1 | 236.51 | | 65% | Approach road to be constructed by ULB. Due to dispute between M/s A2Z & M/s Accord Hydro Air (Sub Contractor), work is hampered. |
| 2 | Sambhal water Supply | 1201.29 | 1669.73 | 961.03 | 961.04 | 1669.74 | 1295.00 | 1 | 600.64 | | 100% | Project complete in Mar- 2014. |
| DISTRICT-SITAPUR | | | | | | | | | | | | |
| 1 | Laharpur water Supply | 178.25 | 227.68 | 142.60 | 142.60 | 220.53 | 220.53 | 1 | 89.12 | - | 100% | Project completed in June-12 & Completion Certificate sent to GOI on 03.07.2013. |
| DISTRCT-SHAHJAHANPUR | | | | | | | | | | | | |
| 1 | Shahjahanpur Water Supply | 999.77 | | 799.82 | 798.51 | 998.15 | 989.30 | 1 | 353.95 | - | 100% | Project completed compl. Certi. To be submitted in Apr 14. |
| DISTRICT-SIDDHARTH NAGAR | | | | | | | | | | | | |
| 1 | Siddharthnagar water Supply | 203.36 | | 162.69 | 162.68 | 203.17 | 203.17 | 1 | 94.40 | - | 100% | Project completed on 30.7.12 . Compl. Cert. submitted to GOI 31.12.12. |
| DISTRICT-UNNAO | | | | | | | | | | | | |
| 1 | Unnao water Supply | 385.09 | | 308.07 | 308.07 | 384.83 | 384.83 | 1 | 160.00 | - | 100% | Project completed in March 11 & compl. Cert. submitted to GOI on 07.02.2012. |
| DISTRICT-VARANASI | | | | | | | | | | | | |
| 1 | Ramnagar water Supply | 591.93 | | 473.54 | 471.38 | 589.22 | 589.22 | 1 | 324.56 | - | 100% | Completed in July 2011 & compl. Cert. submitted to GOI on 04.11.11. |
| TOTAL | | 115805.15 | | 92644.12 | 84966.94 | 118465.70 | 107402.83 | 58 | 42802.50 | | | |

Physical Status

UIDSSMT - Projects

As On 31.03.2014

| Sl.No. | Works Proposed in approved scheme | Unit | Quantity Proposed | Work Completed | Work in Progress | Comm. |
|---------------------------------------|-----------------------------------|------|-------------------|----------------|------------------|---------|
| Water Supply | | | | | | |
| 1 | Intake Well | No. | 1 | 1 | | 1 |
| 2 | Water Treatment Plant | No. | 1 | 1 | | 1 |
| 3 | TW(New) | No. | 428 | 425 | 3 | 379 |
| 4 | TW (Rebore) | No. | 25 | 23 | | 23 |
| 5 | CWR | No. | 46 | 39 | 4 | 41 |
| 6 | OHT | No. | 176 | 162 | 14 | 130 |
| 7 | Rising Main/Feeder Main | Km | 232.82 | 215.18 | | 200.326 |
| 8 | Distribution System | Km | 3529.44 | 3431.71 | | 2986.91 |
| 9 | Pumping Plant | No. | 486 | 457 | | 421 |
| Sewerage | | | | | | |
| 1 | Trunk Sewer | Km | 450.15 | 456.48 | | |
| 2 | Rising Main (Sew) | Km | 17.85 | 13.97 | | |
| 3 | Sewage Pumping Stations | No. | 9 | 3 | 6 | 1 |
| 4 | Sewage Treatment Plant | No. | 6 | 2 | 2 | 1 |
| Drainage | | | | | | |
| 1 | Drain New | Km | 13.95 | 12.88 | | |
| 2 | Drain Remodelling | Km | 7.41 | 7.68 | | |
| 3 | Drain Rep. | Km | 4.41 | 1.72 | | |
| Solid Waste Management Schemes | | No. | 19 | 9 | 10 | 8 |
| Basti Road | | Km | 19.791 | | 18.031 | |
| Ghaziabad Road & Flyover | | Km | 13.15 | 9.50 | 3.65 | 9.50 |

Satellite Town Scheme - At a Glance

UIDSST Programme

As On 31.03.2014

| | |
|---|----------------------|
| Towns Covered –Pilkhua (Distt. Hapur) | 1 |
| Total ACA Committed for Mission Period (Yr. 2005-14) | ₹ 54.02 Cr. |
| No. of Projects Sanctioned | 3 |
| Total Cost of Projects Sanctioned | ₹ 67.53 Cr. |
| ACA Released since start of Project by GOI | ₹ 41.2538 Cr |
| ACA Released During FY 2013- 14 by GOI | ₹ 4.1064 Cr |
| Total Released (ACA: ₹ 41.2538, State: ₹ 14.6206, ULB: ₹ 6.10785) (state share includes Centage Rs 3.9113 Cr. to UPJN) | ₹ 61.9529 Cr. |
| Expenditure as on 31.03.2014 | ₹ 58.87 Cr. |
| Utilization Due for submission | ₹ 37.04 Cr. |
| Utilization submission | ₹ 53.7585 Cr. |
| No of Ucs/Submitted | 9/6 Nos. |

Satellite Town Program (Uttar Pradesh) As on 31.03.14

Table-34

| UIDSST - Programm | | | | | | | | | | | (Rs in Lakhs) | | |
|-----------------------|--------------------------------|-----------------|---------------|-------------------------|--------------------------|--------------------|-------------------------------------|---|----------------|---------------|----------------|--------------------|--|
| S. No | Project Name | Sanctioned Cost | Revised Cost | ACA Committed (2005-12) | ACA Committed upto Month | Total Released ACA | ACA Released During FY 13-14 by GOI | Total Released Amount (ACA+State +ULB)+ Centage | Expenditure | U/C Submitted | | Overall Progress % | Remarks |
| | | | | | | | | | | No | Amount | | |
| 1 | 2 | 3 | 3A | 4 | 5 | 5a | 6(A) | 6 | 7 | 8 | 9 | 10 | 11 |
| DISTRICT-HAPUR | | | | | | | | | | | | | |
| 1 | Pilkhua Water Supply | 2167.55 | | 1734.04 | 1733.34 | 1733.34 | 410.64 | 2166.67 | 2099.00 | 3 | 1755.88 | 97% | Project Physically completed in Dec 2013 except installation of domestic water meters which is in progress and likely to complete in April 2014. |
| 2 | Pilkhua Sewerage | 3687.51 | 4541.73 | 2950.008 | 2950.01 | 2212.50 | 0 | 3804.1975 | 3695.00 | 3 | 3619.97 | 65% | 3rd revised UC submitted to GOI on <u>19.02.2014</u> . Only 4th instl ACA is to be released by GoI. Project is likely to be complete in 2014-15 |
| 3 | Pilkhua Solid Waste Management | 897.70 | | 718.16 | 179.54 | 179.54 | 0 | 224.42 | 93.00 | | | 7% | 1st instalment received. 1st UC to be submitted in Apr-14. Work held up due to dispute. Project is likely to be complete in 2014-15 |
| | TOTAL | 6752.76 | 4541.7 | 5402.208 | 4862.888 | 4125.38 | 410.64 | 6195.2875 | 5887.00 | 6 | 5375.85 | | |

e-Governance- At a Glance

As On 31.03.2014

NMMP-Component

| | |
|---|---------------------|
| NMMP Mission Cities | 07 |
| No. of Projects Sanctioned | 06 |
| Approved Cost of Sanctioned Project | ₹ 35.75 Cr. |
| Total ACA Committed | ₹ 18.42 Cr. |
| ACA Approved | ₹ 4.60 Cr |
| Total ACA Released | ₹ 3.37 Cr. |
| ACA Released During FY 2012-13 | ₹ 0.00 Cr. |
| Total Released at SLNA Level (ACA ₹ 2.95 Cr +State ₹ 1.18 Cr.+ULB ₹ 1.77 Cr) | ₹ 5.90 Cr. |
| Total Utilization | ₹ 5.32 Cr. |
| No of Pending project at GoI | 01 (Lucknow) |
| No of UC pending at GoI | 01 (Kanpur) |
| <p>* Note: e-Governance State Level Solution with Kanpur ULB has been approved (Rs. 23.61 Cr.) in CSMC meeting held on 20.12.2010. 1st installment has been released in to Project account. Currently State Government with the help of NIC, is developing State wide integrated e governance application which would be roll out in all 630 ULBs of state in phases. Implementation Plan / Action Plan has been prepared by NIC. ULB Level DPR for Allahabad, Varanasi, Meerut, Mathura and Agra have already been sanctioned by GoI. Revised ULB Level DPR for Lucknow has also been submitted at MoUD on 24th August 2012 for technical appraisal. MoA for Agra, Varanasi, Meerut, Allahabad & Mathura hqave been signed by ULB/State/GoI.</p> | |

e-Governance under (JnNURM (Uttar Pradesh) As on 31.03.2014

Table-34: NMMP Component

(Rs in Lakhs)

| S. No. | Project Name | Sanctioned Cost | ACA Committed for Mission Period (Yr 2005-14) | ACA Committed upto the Month | Total ACA Released | ACA Released During 2013-14 | Total Released Amount (ACA+State+ULB) | Expenditure | U/C Submitted | | Remarks |
|---------------------------|---|-----------------|---|------------------------------|--------------------|-----------------------------|---------------------------------------|---------------|---------------|--------|--|
| | | | | | | | | | No | Amount | |
| 1 | 2 | 3 | 4 | 5 | 6 | 6(A) | 7 | 8 | 9 | 10 | 11 |
| 1 | State Level Software Solution (UPSCALE) with Kanpur Nagar Nigam | 2361.79 | 1180.90 | 295.22 | 295.22 | 0.00 | 590.44 | 531.93 | | | 1st UC is pending at GoI since 21.11.2013. |
| 2 | Implementation of e-Governance at Meerut Nagar Nigam | 145.18 | 72.59 | 18.15 | 18.15 | 0.00 | | | | | 1st installment has been released by GoI. |
| 3 | Implementation of e-Governance at Agra Nagar Nigam | 195.80 | 97.90 | 24.48 | 24.48 | 0.00 | | | | | 1st installment has been released by GoI. |
| 4 | Implementation of e-Governance at Varanasi Nagar Nigam | 351.49 | 175.75 | 43.94 | 0.00 | 0.00 | | | | | 1st installment has to be release by GoI |
| 5 | Implementation of e-Governance at Allahabad Nagar Nigam | 338.57 | 169.29 | 42.32 | 0.00 | 0.00 | | | | | |
| 6 | Implementation of e-Governance at Mathura Nagar Palika Parishad | 183.02 | 146.42 | 36.60 | 0.00 | 0.00 | | | | | |
| TOTAL: 06 PROJECTS | | 3575.85 | 1842.83 | 460.71 | 337.85 | 0.00 | 590.44 | 531.93 | | | |

CPF - At a Glance

As On 31.03.2014

| | |
|--|----------------------|
| Cities | 01 (Kanpur) |
| No. of Projects Sanctioned | 06 |
| Approved Cost of Sanctioned Project | ₹ 59.98 Lakhs |
| Total ACA Committed | ₹ 55.99 Lakhs |
| Total ACA Released | ₹ 55.99 Lakhs |
| Total Community Contribution | ₹ 3.99 Lakhs |
| Total Fund received by Implementing Agency from all sources | ₹ 59.08 Lakhs |
| Amount Utilized | ₹ 58.63 Lakhs |
| Project Completed | 04 |
| No of Pending Project at GoI for sanction | 01 (Kanpur) |

Status of Approved Projects under Community Participation Fund (CPF) As on 31.03.2014

Kanpur Nagar Nigam

| Sl No | Project Name | Project Cost | ACA Committed | Community Contribution | Total Fund Released by GoI to ULB | Fund Received by IA from ULB | Fund Received by IA from Contribution | Total Fund Received by IA from all Sources | Amount Utilized | Remarks |
|-------|----------------------------------|-------------------|-------------------|------------------------|-----------------------------------|------------------------------|---------------------------------------|--|-------------------|----------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | Day Care Centre (Mamta ki Chaon) | 999000.00 | 949400.00 | 49600.00 | 949400.00 | 949400.00 | 49600.00 | 999000.00 | 999000.00 | Complete |
| 2 | Creche (Anchal) | 999000.00 | 949400.00 | 49600.00 | 949400.00 | 949400.00 | 49600.00 | 999000.00 | 999000.00 | Complete |
| 3 | Community Water Centre | 1000000.00 | 950000.00 | 50000.00 | 950000.00 | 950000.00 | 50000.00 | 1000000.00 | 1000000.00 | Complete |
| 4 | Community Communication Centre | 1000000.00 | 950000.00 | 50000.00 | 950000.00 | 950000.00 | 50000.00 | 1000000.00 | 1000000.00 | Complete |
| 5 | Ayush Health Centre (For men) | 1000000.00 | 900000.00 | 100000.00 | 900000.00 | 855000.00 | 100000.00 | 955000.00 | 930000.00 | |
| 6 | Ayush Health Centre (For Women) | 1000000.00 | 900000.00 | 100000.00 | 900000.00 | 855000.00 | 100000.00 | 955000.00 | 935000.00 | |
| | Total | 5998000.00 | 5598800.00 | 399200.00 | 5598800.00 | 5508800.00 | 399200.00 | 5908000.00 | 5863000.00 | |

| | |
|--|----------------|
| Nos Cities covered (Mission Cities) | 07 |
| Approved Cost of Sanctioned Project | Rs. 326.89 Cr. |
| Total ACA Committed | Rs. 165.92 Cr. |
| Total ACA Released | Rs. 130.30 Cr. |
| Total Released Amount (GoI+State+UPSRTC) | Rs. 246.81 Cr. |
| Expenditure Incurred | Rs. 217.82 Cr. |
| Provision of Buses for all Mission Towns | 1310 |
| Nos. of Buses Received | 1140 |

Status of Approved Projects under BRTS As on 31.03.2014

Urban Transport

| Sl No | Name of City | Project Cost | ACA Committed | ACA Released | State Committed | State Released | UPSRTC Committed | UPSRTC Released | Total Fund Received by IA from all Sources | Amount Utilized | Provision of Buses | No. of Buses received | Remarks |
|-------|--------------|-----------------|-----------------|-----------------|-----------------|----------------|------------------|-----------------|--|-----------------|--------------------|-----------------------|---------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | Agra | 5715.08 | 2857.54 | 2097.00 | 1143.02 | 839.00 | 1714.52 | 1144.86 | 4080.86 | 3808.13 | 200 | 170 | |
| 2 | Allahabad | 3189.92 | 1594.96 | 1352.00 | 637.98 | 541.00 | 956.98 | 639.01 | 2532.01 | 2125.53 | 150 | 130 | |
| 3 | Kanpur | 7655.59 | 3827.80 | 3192.00 | 1531.12 | 1276.80 | 2296.68 | 1533.57 | 6002.37 | 5101.12 | 300 | 270 | |
| 4 | Lucknow | 8790.58 | 4395.29 | 3192.00 | 1758.12 | 1276.80 | 2637.17 | 1760.95 | 6229.75 | 5857.42 | 300 | 260 | |
| 5 | Mathura | 825.40 | 660.32 | 451.00 | 82.54 | 113.00 | 82.54 | 124.08 | 688.08 | 549.99 | 60 | 60 | |
| 6 | Meerut | 3407.99 | 1704.00 | 1345.00 | 681.60 | 538.00 | 1022.40 | 682.70 | 2565.70 | 2270.85 | 150 | 120 | |
| 7 | Varanasi | 3105.02 | 1552.51 | 1401.00 | 621.00 | 560.00 | 931.51 | 622.00 | 2583.00 | 2068.96 | 150 | 130 | |
| | Total | 32689.58 | 16592.41 | 13030.00 | 6455.38 | 5144.60 | 9641.79 | 6507.17 | 24681.77 | 21782.00 | 1310 | 1140 | |

National Urban Sanitation Policy-At a Glance

CSP

As on 31.03.2014

Rs. In Lakhs

| | |
|---|------------------|
| Cities covered | 07 |
| Approved Cost of Sanctioned Project | Rs. 110.00 Lakhs |
| Total ACA Released (1 st Installment) | Rs. 33.00 Lakhs |
| Total Released Amount at SLNA Level (1 st Installment) | Rs. 33.00 Lakhs |
| Utilization against 1 st Installment | Rs. 25.00 Lakhs |
| Total ACA Released (2 nd Installment) | Rs. 47.00 Lakhs |
| Total Released Amount at SLNA Level (2 nd Installment) | Rs. 47.00 Lakhs |
| The 2 nd installment amount of Rs. 47.00 lakhs has been released by SLNA on 30.11.2012 | |

Status of Approved City Sanitation Plans by MoUD

As on 31.03.2014

Rs. In Lakhs

| Sl No | City | Amount sanctioned by GoI | Tender Amount by ULB | First Installment Details | | | Second Installment Details | | Total Amount Released by GoI / SLNA | Remarks |
|-------|--------------|--------------------------|----------------------|-----------------------------|--------------|--------------------------------|----------------------------|----------------------------------|-------------------------------------|---|
| | | | | Installment Released by GoI | Utilization | Balance Amount with ULBs (6-7) | Eligible 2nd Installment | 2nd Installment Released by SLNA | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 (5-6) | 8 | 9 (8-7) | 10 | 11 |
| 1 | Agra | 20.00 | 11.58 | 6.00 | 2.90 | 3.10 | 10.00 | 6.90 | 12.90 | Draft CSP Submitted at GoI |
| 2 | Kanpur | 20.00 | 22.00 | 6.00 | 5.70 | 0.30 | 10.00 | 9.70 | 15.70 | Draft CSP Submitted at GoI |
| 3 | Bareilly | 15.00 | 11.58 | 4.50 | 2.90 | 1.60 | 7.50 | 5.90 | 10.40 | Draft CSP Submitted at GoI |
| 4 | Aligarh | 15.00 | 11.58 | 4.50 | 2.90 | 1.60 | 7.50 | 5.90 | 10.40 | Draft CSP Submitted at GoI |
| 5 | Jhansi | 10.00 | 11.58 | 3.00 | 2.90 | 0.10 | 5.00 | 4.90 | 7.90 | Draft CSP Submitted at GoI. Final CSP is pending at SLNA for Appraisal. |
| 6 | Ghaziabad | 15.00 | 30.00 | 4.50 | 4.50 | 0.00 | 7.50 | 7.50 | 12.00 | Draft CSP Submitted at GoI |
| 7 | Gorakhpur | 15.00 | 12.68 | 4.50 | 3.20 | 1.30 | 7.50 | 6.20 | 10.70 | Final CSP has been Submitted at GoI |
| | Total | 110.00 | 111.00 | 33.00 | 25.00 | 8.00 | 55.00 | 47.00 | 80.00 | |