



जे.एन.एन.यू.आर.एम. कार्यक्रम के
अन्तर्गत
योजनाओं की अद्यतन स्थिति
नगरीय निकाय निदेशालय,
उत्तर प्रदेश

31.10.2015

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Mission Cities	07
Total Allocation in Mission Period (2005-2014)	
Original	₹ 2119.41 Cr.
Additional	₹ <u>650.00 Cr.</u>
Total	₹ <u>2769.41 Cr.</u>
No. of Projects Sanctioned	33
Approved Cost / Revised Cost of Sanctioned Project	₹ 5363.61 Cr. / ₹ 6639.25 Cr.
Total ACA Committed	₹ 2696.60 Cr.
ACA Approved	₹ 2326.74 Cr.#+ ₹ 252.31 Cr*
Total ACA Released	₹ 2326.74 Cr.# - ₹ 0.58 Cr ^=₹ 2326.16 Cr
Total Interest Adjusted by GoI in reference to ACA	₹ 6.3479 Cr.
With held 10 % of ACA Released by GoUP	₹ 252.28 Cr.**
Total Centage Released to UPJN	₹ 458.55 Cr.
Total Amount Released / Total Utilization	₹ 6320.57 Cr. / ₹ 5722.96 Cr.
No of Utilization Certificates Submitted to GoI	95
Number of Completed Projects	10
Number of Completion Certificates submitted to MoUD, GoI	04

*उक्त के अतिरिक्त ₹ 252.31 करोड़ की धनराशि का केन्द्रांश, जो कि 30 परियोजनाओं की अनुमन्य केन्द्रांश की धनराशि के 10 % के बराबर है, रिफार्म समय अन्तर्गत पूर्ण न होने के कारण रोकी गई थी। परन्तु सीएसएमसी की बैठक दिनांक 03.01.2012 में रिफार्म की स्थिति पूर्ण मानते हुए आदर्श आचार संहिता समाप्त होने के पश्चात् दिनांक 09.03.2012 के बाद अवमुक्त किये जाने के निर्णय के बावजूद, उक्त धनराशि अभी तक अवमुक्त नहीं हो सकी है।

** उपरोक्त अनुमन्य केन्द्रांश की रोकी गई धनराशि राज्य सरकार द्वारा जारी कर दी गयी है। शहरी विकास मंत्रालय, भारत सरकार के कार्यालय ज्ञाप संख्या-K-14027/4/NURM-2015 दिनांक 14.08.2015 द्वारा JNNURM कार्यक्रम के अन्तर्गत स्वीकृत एवं अपूर्ण परियोजनाओं के सम्बन्ध में जारी निर्देशों द्वारा उक्त धनराशि अवमुक्त न किये जाने के निर्णय से अवगत कराया गया है।

उक्त केन्द्रांश की धनराशि में केन्द्रांश के सापेक्ष उपार्जित ब्याज की धनराशि भी सम्मिलित है

^ उक्त केन्द्रांश की धनराशि परियोजना पूर्ण होने के उपरान्त एस.एल.एन.ए. एकाउन्ट में जमा कर दी गई है।

JnNURM Program (Uttar Pradesh) As on 31.10.2015

Table-34: UI&G Component

(Rs in Lakhs)

S. No.	Project Name	Sanctioned Cost	Revised Cost	ACA Committed for Mission Period (Yr 2005-14)	Total ACA Released	With held 10 % of ACA released by GoUP	Adjusted Interest into ACA by GoI	Total Centage Released to UPJN	Total Released Amount (ACA+State+UL B+with held 10% ACA)	Total Released Amount (ACA+State+UL B+with held 10% ACA+Centage+ACA interest)	Expenditure	Over all Financial Progress %	Over all Physical Progress %	No of UC Submitted	Date of Start	Completion Date as per DPR	Proposed Completion Date by IA	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
AGRA NAGAR NIGAM																			
1	Municipal Solid Waste Management	3083.99	3083.99	1541.99	1387.80	154.20			3083.99	3083.99	2234.00	72%	90%	3	Nov-08	Nov-09	Nov-15	Work heldup due to dispute. C&T Agreement has been terminated and retendering by Nagar Nigam is in process.	
2	Yamuna Action Plan Phase II for Branch and Lateral Sewer Lines in Northern Zone and Western Zone	2162.00	2162.00	1081.00	1081.00	0.00			2162.00	2162.00	2162.00	100%	100%	3	Mar-08	Sep-09	Complete	Completion Certificate has been submitted to GoI	
3	Water Supply	8270.50	10299.14	4135.25	3721.72	413.53			10299.12	10299.12	9282.00	90%	93%	3	Sep-08	May-10	Dec-15	Revised Project approved and G.O. issued. Project is likely to be complete in 2015-16.	
4	Sewerage Phase I Part I	19592.00	21799.29	9000.00	8100.00	900.00			21799.29	21799.29	21799.00	100%	100%	3	Mar-10	Mar-12	Complete	Project completed in May 2015.	
ALLAHABAD NAGAR NIGAM																			
1	Municipal Solid Waste Management	3041.49	3041.49	1520.75	1368.66	152.08			3041.49	3041.49	2951.00	97%	90%	3	Jul-10	Sep-11	Dec-15	Due to land dispute on some parts of land and nonreceipt of tipping fee the construction work is also stopped. Nagar Nigam is operating plants with alternative arrangements.	
2	Water Supply Component Part-I	8969.00	9505.00	4484.50	4484.50			536.00	8969.00	9505.00	9081.00	96%	97%	3	Mar-08	Mar-10	Mar-16	In these project, tenders for Water Metering yet to be finalized. Selected firm will supply meters after six months of receiving supply orders. Moreover installation of water meters in house connections will also take time. Due to this project (Metering Work) spilled over beyond March 2015.	
3	Water Supply Component Part II	15915.22	18110.00	7957.61	7161.85	795.76		1823.34	15915.22	17738.56	14811.00	83%	90%	3	Oct-09	Jan-11	Mar-16		
4	Sewerage System Zone D Phase I	33826.00	38330.00	16913.00	15221.70	1691.30		2435.75	35894.25	38330.00	30599.00	80%	92%	3	Oct-09	Mar-12	Dec-15	Project is likely to complete in 2015-16	

JnNURM Program (Uttar Pradesh) As on 31.10.2015

Table-34: UI&G Component

(Rs in Lakhs)

S. No.	Project Name	Sanctioned Cost	Revised Cost	ACA Committed for Mission Period (Yr 2005-14)	Total ACA Released	With held 10 % of ACA released by GoUP	Adjusted Interest into ACA by GoI	Total Centage Released to UPJN	Total Released Amount (ACA+State+UL B+with held 10% ACA)	Total Released Amount (ACA+State+UL B+with held 10% ACA+Centage+ACA interest)	Expenditure	Over all Financial Progress %	Over all Physical Progress %	No of UC Submitted	Date of Start	Completion Date as per DPR	Proposed Completion Date by IA	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
KANPUR NAGAR NIGAM																			
1	Municipal Solid Waste Management	5623.79	5623.79	2811.90	2530.70	281.19			5623.77	5623.77	5602.29	100%	100%	3	Sep-08	Mar-08	Complete	Completion Certificate submitted to GoI on 04.04.2014.	
2	Water Supply Scheme for inner old Area Vol I & II	27094.89	39393.00	13547.45	12192.69	1354.75		3624.88	34174.16	37799.04	36371.00	96%	90%	3	May-08	Feb-12	Jun-16	Revised Project has been approved from EFC. G.O. issued. Project is likely to complete in 2015-16	
3	Sewerage work of Inner Old Area	19088.22	24830.00	9544.11	8587.57	954.41		1927.80	21176.68	23104.48	23000.00	100%	85%	3	Oct-08	Dec-11	Dec-15	Laying of sewer line in about 3 Kilo Meter land is disputed in Cantt area In spite of several meetings with local defense officials permission of laying of sewer line is not available so far. Due to this Project spilled over beyond March 2015.	
4	Sewerage Treatment (STP)	10100.45	14196.00	5050.23	4492.31	505.02	52.88	1485.11	12658.00	14195.99	12600.00	89%	90%	3	Dec-10	Dec-11	Dec-15	Dispute on Polishing Pond Land. Stay vacated by Hon'ble Court. Project is likely to complete in 2015-16	
5	Water Supply-II for remaining area	37778.92	47515.00	18889.46	17000.53	1888.95		4976.74	42538.24	47514.98	37364.00	79%	78%	3	Nov-09	Dec-10	Jun-16	Water Supply feeder main is to be laid in Cantt. area. Permission for 6.1 KM is still awaited. Project spilled over beyond March 2015.	
6*	Sewerage works in Dist.IV Part III	20736.00	25177.00	10000.00	6455.60	1000.00	44.40	1949.60	16666.70	18660.70	18400.00	99%	88%	3	Nov-09	Mar-12	Dec-15	Project spilled over beyond March 2015. Revised Project approved by EFC. G.O. issued. To be supported under AMRUT. Revised UC to be submitted.	
LUCKNOW NAGAR NIGAM																			
1	Municipal Solid Waste Management	4292.37	4292.37	2146.19	1868.74	214.62	62.84		4229.54	4292.38	3888.00	91%	70%	3	Feb-11	Sep-08	Mar-16	Project is likely to complete in 2015-16	
2	Sewerage works Sewerage District I (Vol I & II)	23623.00	25774.45	11811.50	11811.48	0.00		2151.45	23622.97	25774.42	23570.00	91%	100%	3	Mar-08	Sep-10	Complete	Completion Certificate has been submitted at GoI on 24.12.2013.	

JnNURM Program (Uttar Pradesh) As on 31.10.2015

Table-34: UI&G Component

(Rs in Lakhs)

S. No.	Project Name	Sanctioned Cost	Revised Cost	ACA Committed for Mission Period (Yr 2005-14)	Total ACA Released	With held 10 % of ACA released by GoUP	Adjusted Interest into ACA by GoI	Total Centage Released to UPJN	Total Released Amount (ACA+State+UL B+with held 10% ACA)	Total Released Amount (ACA+State+UL B+with held 10% ACA+Centage+ACA interest)	Expenditure	Over all Financial Progress %	Over all Physical Progress %	No of UC Submitted	Date of Start	Completion Date as per DPR	Proposed Completion Date by IA	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
3	Water Supply works Phase I Part I (Vol. I to V)	38861.00	45466.06	19430.50	17487.46	1943.04		3536.25	41929.81	45466.06	41738.00	92%	97%	3	Mar-08	Oct-10	Mar-16	In this project, tenders for Water Meters are yet to be finalized. Selected firm will supply meters after six months of receiving supply orders. Moreover installation of water meters in house connections will also take much more time. Due to this Project spilled over beyond March 2015.	
4	Sewerage Works Sewerage Dist.III Part I	26216.00	38043.56	13108.00	11680.56	1310.80	116.64	2866.73	35060.19	38043.56	38042.00	100%	100%	3	Jul-09	Dec-10	Complete	Project completed in March 2015 and handed over to Nagar Nigam Lucknow/Jal Kal Vibhag LNN. Completion Certificate to be submitted.	
5	Storm Water Drainage	32521.00	38994.40	16260.50	14634.55	1625.95		0.00	38994.40	38994.40	38653.20	99%	100%	3	Feb-09	Mar-11	Complete	Project complete in September 2015	
6	Sewerage Works Sewerage Dist. III Part II	21443.00	28762.83	10721.50	9447.41	1072.15	201.95	2209.03	26351.86	28762.84	28403.00	99%	85%	3	Jul-09	Jun-11	Dec-15	Forest Department has granted permission for land for pumping station. Work in Progress. Court Stay on Jarhara Pumping Station. Project spilled over beyond March 2015.	
7	Water Supply Phase I Part II	14656.60	18688.60	7328.30	6595.43	732.83			18688.53	18688.53	16401.00	88%	96%	3	Dec-09	Jun-11	Mar-16	Revised Project has been approved by EFC. G.O. issued. Project spilled over beyond March 2015 due to dispute on 3 sites	
MATHURA NAGAR PALIKA PARISHAD																			
1	Municipal Solid Waste Management	991.60	991.60	793.28	713.95	79.33			991.60	991.60	990.23	100%	100%	3	Dec-12	Dec-09	Complete	Completion Certificate has been submitted to GoI on 24.12.2013	
2	Storm Water Drainage	8720.00	11479.96	6976.00	6278.40	697.60		627.79	10852.17	11479.96	11426.00	100%	100%	3	Sep-09	Dec-10	Complete	Project completed in March 2015.	
3	Sewerage works in Sewerage Zone II	6035.77	6035.77	4500.00	4050.00	450.00			6035.77	6035.77	5905.00	98%	100%	3	Mar-10	Dec-10	Complete	Project completed in May 2015	

JnNURM Program (Uttar Pradesh) As on 31.10.2015

Table-34: UI&G Component

(Rs in Lakhs)

S. No.	Project Name	Sanctioned Cost	Revised Cost	ACA Committed for Mission Period (Yr 2005-14)	Total ACA Released	With held 10 % of ACA released by GoUP	Adjusted Interest into ACA by GoI	Total Centage Released to UPJN	Total Released Amount (ACA+State+UL B+with held 10% ACA)	Total Released Amount (ACA+State+UL B+with held 10% ACA+Centage+ACA interest)	Expenditure	Over all Financial Progress %	Over all Physical Progress %	No of UC Submitted	Date of Start	Completion Date as per DPR	Proposed Completion Date by IA	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
MEERUT NAGAR NIGAM																			
1	Municipal Solid Waste Management	2259.40	2259.40	1129.70	734.32	112.97			1694.58	1694.58	1097.03	65%	18%	2	Dec-10	Jan-10	Mar-17	Work held up due to dispute between Nagar Nigam and Operator	
2	Water Supply	27301.00	34130.22	13650.50	12285.34	1365.05		3760.01	30370.05	34130.06	30013.00	88%	98%	3	May-08	Mar-11	Feb-16	Project is likely to complete in 2015-16. Water from upper Ganga Canal (20 MLD water against 100 MLD) water made available by Irrigation Department.	
3	Sewerage works in Sewerage Zone 5&7	18589.00	23102.30	9000.00	5816.13	900.00	33.87	2559.24	15861.93	18455.04	15450.00	84%	80%	3	Sep-09	Mar-12	Mar-16	3rd UC is pending at GoI since 19.08.2014. Project spilled over beyond March 2015. MoUD has not included the project for funding in AMRUT, which is as per criteria of funding, fulfills the conditions. Reference has been made to GoI for funding.	
VARANASI NAGAR NIGAM																			
1*	Municipal Solid Waste Management	4867.73	4867.73	2433.87	1582.02	243.39			4015.88	4015.88	3515.00	88%	80%	2	Jul-10	Mar-10	Mar-16	Work heldup due to dispute. To be supported under AMRUT.	
2	Water Supply Component	11102.00	13979.00	5551.00	4995.90	555.10		1011.98	12103.92	13115.90	12114.00	92%	95%	3	May-08	Nov-10	Dec-15	Project is likely to complete in 2015-16	
3	Water Supply -II Cis Varuna Area	8610.00	11050.85	4305.00	3874.50	430.50			11050.85	11050.85	7293.00	66%	70%	3	Feb-10	Dec-10	Mar-17	In this project, tenders for Water Meters are yet to be finalized. Selected firm will supply meters after six months of receiving supply orders. Moreover installation of water meters in house connections will also take time. Project spilled over beyond March 2015.	
4	Storm Water Drainage	19162.00	25373.00	9581.00	8549.47	958.10	73.43	1941.23	23358.34	25373.00	25008.00	99%	100%	3	Apr-10	Mar-11	Complete	Project completed in May 2015	
5*	Sewerage works for Trans Varuna Area	30912.00	40731.31	15456.00	10046.40	1545.60		3678.73	29324.24	33002.97	26227.00	79%	64%	2	Nov-09	Mar-12	Mar-17	On STP land stay by Hon'ble High Court vacated on 03.02.2015. Due to this Project is likely to complete in 2016-17. To be supported under AMRUT.	
6	Water Supply Component (Priority-II) for Trans Varuna area	20916.00	26836.00	9000.00	5801.22	900.00	48.78	2753.38	17028.84	19831.00	16307.00	82%	60%	2	May-10	Mar-12	Mar-17	Due to late availability of Land for intake well and land dispute in OHT land. Project spilled over beyond March 2015. Revised Project approved by EFC. G.O issued. Again construction of WTP stayed by Hon'ble High Court.	
TOTAL: 33 PROJECTS		536361.94	663925.11	269660.09	232039.91	25228.22	634.79	45855.04	585567.36	632057.19	572296.75			95					

Note: Projects mentioned with * are to be supported under AMRUT.

Sl. No	Description of Works	Unit	As per DPR	Executed	Commissioned	Work in Progress
1	2	3	4	5	6	7
Water Supply						
1	Water Works	Nos.	7 (808.50 MLD)	5	3	
2	Tube Wells (New)	Nos.	245	242	239	2
3	Tube Wells (Rebore)	Nos.	102	102	102	
4	Rising/Feeder Main	Km	446.33	408.13	233.66	
5	CWR	Nos.	176	133	73	35
6	OHT	Nos.	189	158	121	25
7	Distribution System	Km	5121.69	4902.99	2800.72	
Sewerage						
1	STP	Nos.	10 (616 MLD)	3	2	7
2	Sewage Pumping Station	Nos.	40	27	24	12
3	Trunk Sewer/Branch Sewer	Km	2255.26	2093.11	1109.73	
4	Rising Main	Km	28.40	25.09	13.70	
Storm Water Drainage						
1	Drains (New & Rehabilitation)	Km	137.21+231.60* =368.81	122.40+231.39* =353.79	122.40+231.39* =353.79	
2	Drains (Repair)	Km	22.86	23.38	23.38	
* Lucknow SWD Project is being implemented by Lucknow Nagar Nigam						
Solid Waste Management						
1	SWM Projects	Nos.	7	6	6	1 in Progress
* Kanpur SWM and Mathura SWM are Complete and other 3 (Lucknow, Allahabad and Agra) Plants commissioned and rest works in Progress.						
*Agra, Meerut and Varanasi Solid Waste Management works presently held up due to dispute.						

JnNURM - At a Glance

UIDSSMT Component

As On 31.10.2015

Towns Covered	46
Total Allocation in Mission Period (ACA)	Rs. 947.92 Cr
No. of projects Sanctioned /Completed	64/45
Total Cost of Projects Sanctioned	₹ 1158.05 Cr.
Total ACA Committed for Mission Period (Yr. 2005-14)	₹ 926.44 Cr.
ACA approved up to the month	₹ 866.63 Cr.
ACA Released since start of Project	₹ 865.29 Cr [@]
ACA to be release by GOI against UC submitted in FY 2014-15	₹ 36.3508 Cr
Net Released (ACA: ₹ 852.74 + State: ₹ 307.63+ ULB : ₹ 148.56*) Cr	₹ 1308.93Cr. [#]
Expenditure up to 31.10.2015	₹ 1155.20 Cr.
Utilization Cert. Remaining for submission	5
No. of Project Completion Certificate submitted to GOI	34
<p>@ This is excluding the Adjusted Rs 1.34 Cr of DPR incentive while its UC has been submitted to GoI. # This is excluding, unspent balance Rs 14.2439 Cr (ACA: ₹ 7.9119 + State: ₹ 5.3416 + ULB : ₹ 0.9903) Cr, which has been returned by 24 ULB's after completion of Projects & Rs 4.6318 Cr ACA for Bareilly WS.</p> <p>* Including Rs 33.9053 Cr born by GDA as ulb share.</p>	

JnNURM Programme (Uttar Pradesh) As on 31.10.15

Table 34 (UIDSSMT - Component)												(Rs in Lakhs)
S. No.	Project Name	Sanctioned Cost	Revised Cost	ACA Committed (2005-14)	Total Released ACA	Released Amount (ACA+ State+ULB)+	Expenditure	U/C Submitted		Completion Date Revised	Overall Progress %	Remarks
								No	Amount			
1	2	3	4	5	6	7	8	9	10	11	12	13
DISTRICT-AZAMGARH												
1	Azamgarh Water Supply	458.34		366.67	366.49	458.11	394.50	1	190.89		85%	Land dispute has been solved in Oct-2014. So the project is likely to complete upto Dec 15.
DISTRICT-ALIGARH												
1	Aligarh Solid Waste Management	1606.81		1285.45	1284.65	1605.81	1417.00	1	573.84	-	100%	Project compld in July-12., Compl. Cert. to be submitted in Nov 2015.
DISTRICT-BADAUN												
1	Badaun Solid Waste Management	578.45		462.76	462.76	578.445	451.00	1	205.98	Mar-16	70%	2350 M approach road to be constructed by NPP. Due to dispute between M/s A2Z & M/s Accord Hydro Air (Sub Contractor), work is hampered.
2	Badaun Water Supply	1118.74		894.99	894.02	1117.53	1117.53	1	538.95	-	100%	Project completed on 31.07.2013 & Completion Certificate sent to GOI on 04.04.2014.
DISTRICT-BAGPAT												
1	Baghpat Water Supply	318.15	479.09	254.52	254.52	478.20	425.90	1	158.96	-	100%	Project Completed in Sept 2011 & compl. Cert. submitted to GoI on 12.1.12.
DISTRICT-BEHRAICH												
1	Nanpara water Supply	237.78	331.63	190.22	190.21	331.62	331.62	1	118.89	-	100%	Project completed in April 13. Completion Certificate submitted to GoI in Sept-14.
DISTRICT-BALLIA												
1	Ballia Water Supply	804.23	1397.87	643.38	643.39	1067.55	1067.50	1	307.16	-	100%	Project Completed on 15.07.13 & compl. Cert. submitted to GoI on 04.07.14.
2	Ballia Solid Waste Management	681.66		545.33	545.33	681.655	410.00	1	327.57	Mar-16	70%	Approach road in a length of 500 mt is to be constructed by NPP. Consolidation of land to be done. <u>Due to dispute between M/s A2Z & M/s Accord Hydro Air (Sub Cont), progress of work is hampered.</u>
3	Ballia sewerage	4472.31		3577.85	3575.21	4469.02	2939.00	1	2053.93	Dec-16	50%	Land for STP is still not available and construction of STP will take at least 18 Months. So the project spilled over beyond March 2015.

JnNURM Programme (Uttar Pradesh) As on 31.10.15

Table 34 (UIDSSMT - Component)												(Rs in Lakhs)
S. No.	Project Name	Sanctioned Cost	Revised Cost	ACA Committed (2005-14)	Total Released ACA	Released Amount (ACA+ State+ULB)+	Expenditure	U/C Submitted		Completion Date Revised	Overall Progress %	Remarks
								No	Amount			
1	2	3	4	5	6	7	8	9	10	11	12	13
DISTRICT -BALRAMPUR												
1	Balrampur Water Supply	616.29	823.90	493.03	493.04	823.91	813.00	1	298.07	-	100%	Project completed in March 13. Completion Certificate to be submitted in Nov 2015.
DISTRICT-BARABANKI												
1	Barabanki Solid Waste Management	537.43		429.94	420.04	524.12	524.12	1	224.91	-	100%	Project completed on 30.09.12 & completion certificate sent to GOI on 28.5.13
DISTRCT-BAREILLY												
1	Bareilly Water Supply	7800.04		6240.03	4540.88	7123.82	5412.00	1	3274.50		85%	2nd ACA released by GOI on 12.2.14 & GO issued by GoUP. The project is likely to complete upto Dec-15.
DISTRICT-BASTI												
1	Basti water Supply	973.26		778.61	778.61	942.97	942.97	1	352.30	-	100%	Project Completed in May 2011 & compl. Cert. sent to GOI on 27-07-12.
2	Basti Solid Waste Management	586.11		468.89	234.44	293.046	49.00				5%	Land is water logged and prima facie not suitable for SWM project. It has been suggested to go for combined land fill site including adjoining cities also. As per revised guidelines project is to be funded by GoUP.
3	Basti Roads	2376.94	3085.42	1901.55	1901.56	3085.417	2053.85	1	1188.48		60.65%	Tender Cost is more than revised sanctioned cost hence re- revised project has been approved by EFC in Aug 15 and GO to be issued.
DISTRICT-BIJNORE												
1	Bijnore Water Supply	1036.94	1194.35	829.55	829.56	1163.34	1163.34	1	408.44	-	100%	Project completed in Sept. 2011& Compl. Cert. sent to GOI on 28.01.13.
DISTRICT-BULANDSAHAR												
1	Bulandshahar Water Supply	1937.86		1550.29	1550.29	1735.77	1735.77	1	682.56	-	100%	Project Completed on 31.03.11 & compl. Cert. submitted to GoI on 04.07.14.
2	Khurja Water Supply	1243.81		995.05	994.93	1054.126	1054.1260	1	497.52	-	100%	Project completed on 31.07.13 & Compl. Cert. sent to GOI 24.12.14.
DISTRICT-DEORIA												
1	Deoria Water Supply	1104.06	1602.23	883.25	883.24	1602.21	1200.00	1	386.42		100%	Project completed in May 2015.

JnNURM Programme (Uttar Pradesh) As on 31.10.15

Table 34 (UIDSSMT - Component)												(Rs in Lakhs)
S. No.	Project Name	Sanctioned Cost	Revised Cost	ACA Committed (2005-14)	Total Released ACA	Released Amount (ACA+ State+ULB)+	Expenditure	U/C Submitted		Completion Date	Overall Progress %	Remarks
								No	Amount	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13
DISTRICT-ETAH												
1	Etah water Supply	962.48	1336.48	769.98	769.98	1189.30	1189.30	1	481.03	-	100%	Project completed on 31.7.12 & Compl. Cert. sent to GOI on 27.09.2013.
DISTRICT-ETAWAH												
1	Etawah Solid Waste Management	582.10		465.68	462.43	541.80	541.80	1	222.70	-	100%	Project completed on 31.10.12 & Compl. Cert. sent to GOI on 10.09.2013.
DISTRICT-FAIZABAD												
1	Faizabad Water Supply	1880.82	2453.60	1504.66	1504.66	2452.90	2447.00	1	821.55	Dec-15	99%	Land for 2 completed TW stayed by courts. One stay vacated.
DISTRICT-FATEHPUR												
1	Fatehpur Water Supply	1570.04	2161.49	1256.03	1256.03	2161.493	2039.00	1	553.31		100%	Project completed in Dec 13 & comp. certi. to be submitted in Nov 15.
2	Fatehpur Solid Waste Management	937.93		750.34	750.34	937.84088	937.84	1	405.78	-	100%	Project completed in July 13. Completion certificate submitted to GOI on 09.05.2014.
DISTRICT-FIROZABAD												
1	Firozabad Water Supply	2638.88		2111.10	2105.18	2629.00	2629.00	1	1006.46	-	100%	Project completed in May 2012. Completion Cert. submitted to GOI on 09 May 2014.
2	Firozabad Solid waste Management	713.50		570.80	285.40	356.749	153.00				15%	Due to disagreement in distribution of compensation formal possession of the land is not available. The project has been spilled over beyond March 2015. As per revised guidelines project is to be funded by GoUP.
3	Firozabad Sewerage	8691.66	16774.79	6953.33	6900.75	13929.435	11082.00	1	4149.62	Dec-16	86%	Revised estimate approved by EFC in Dec-14, GO issued by GoUP. Project likely to complete in 2016-17.
DISTRICT-GAZIPUR												
1	Gazipur water Supply	681.50	784.41	545.20	545.20	734.751	734.75	1	340.75		100%	Project completed in March 13 & Completion Certificate sent to GOI on 04.04.2014.

JnNURM Programme (Uttar Pradesh) As on 31.10.15

(Rs in Lakhs)												
Table 34 (UIDSSMT - Component)												
S. No.	Project Name	Sanctioned Cost	Revised Cost	ACA Committed (2005-14)	Total Released ACA	Released Amount (ACA+ State+ULB)+	Expenditure	U/C Submitted		Completi n Date	Overall Progress %	Remarks
								No	Amount	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13
DISTRICT-GHAZIABAD												
1	Ghaziabad Roads & Flyover	9087.67	22843.50	7270.14	3635.07	4998.224	4997.74	1	4997.84	Mar-15	90%	Revised cost sanctioned on 26.2.14. 1st UC send to GOI on 04.7.14 and revised UC to be submitted as per guidelines issued on 14.8.15 by GOI. Total Expenditure Rs 20543.18 Lacs out of which Rs 15545.44 Lacs borne by GDA from its own source against committed Rs 13755.83 Lacs.
2	Ghaziabad THA water Supply	3108.12	4442.03	2486.50	2486.50	4442.03	4442.00	1	1300.92		100%	Project completed in April 2015. Total amount released including Rs 399.53 lacs by GNN.
3	Loni water Supply	4983.63	5765.98	3986.90	3978.90	5765.97	4973.00	1	1750.91	-	100%	Entire amt has been released. Project compld. Compl. Cert. to be submitted.
4	Loni Sewerage	7341.24	12248	5872.992	5819.14	12247.818	10265.00	1	2600.23	-	100%	Entire amount has been released. Project completed but Compl. Cert. to be submitted. Total released amount including Rs 2991 Lacs borne by GDA from its own source as ULB Share.
5	Loni Solid Waste Management	1181.28		945.02	472.51	590.63	121.00				10%	Land acquired on 25.09.12 but Possession of land is yet not available due to resistance by farmers. Project has been spilled over beyond Mar 2015.
6	Modinagar water Supply	2339.17		1871.336	1871.27	2339.09	2339.09	1	894.20	-	100%	Project completed on 31.05.2012 & compl. Cert. sent to GOI on 08.01.13.
DISTRICT-GONDA												
1	Gonda water Supply	985.71	1448.50	788.568	788.56	1411.96	1411.96	1	422.54	-	100%	Project completed on 31.07.12 & Compl. Cert. sent to GOI on 10.09.2013.

JnNURM Programme (Uttar Pradesh) As on 31.10.15

Table 34 (UIDSSMT - Component)												(Rs in Lakhs)
S. No.	Project Name	Sanctioned Cost	Revised Cost	ACA Committed (2005-14)	Total Released ACA	Released Amount (ACA+ State+ULB)+	Expenditure	U/C Submitted		Completion Date Revised	Overall Progress %	Remarks
								No	Amount			
1	2	3	4	5	6	7	8	9	10	11	12	13
DISTRICT-GORAKHPUR												
1	Gorakhpur water Supply	1598.85	1987.19	1279.08	1254.56	1987.19	1987.19	1	634.38	-	100%	Project completed in Sept. 2012 & Compl. Cert. sent to GOI on 27.09.2013.
2	Gorakhpur Solid Waste Management	1563.60		1250.88	625.44	781.805	283.00			Dec-16	3%	Due to dispute with operator, contract has been terminated. Retendering is in process by Nagar Nigam. Due to this project has been spilled over beyond Mar 2015. As per revised guidelines project is to be funded by GoUP.
DISTRICT-HAPUR												
1	Hapur Water Supply	2848.96	4267.57	2279.17	2279.16	4267.53	3896.00	1	1042.95		100%	Project complete in Dec 2013 & Compl. Certi. to be submitted in Nov 15.
DISTRICT-HARDOI												
1	Sandila Water Supply	693.58	988.65	554.86	554.86	988.29	967.30	1	346.79		100%	Project completed in Sept. 2013 & Compl. Cert. sent to GOI on 31.07.14
DISTRICT-JAUNPUR												
1	Jaunpur Solid waste Management	1220.39		976.31	488.16	610.1995	134.00			Mar-16	20%	Work stopped due to dispute between M/s A2Z & M/s Accord Hydro Air. Project spilled over beyond Mar 2015.
DISTRICT-JHANSI												
1	Jhansi Solid waste Management	1216.00		972.80	972.00	1215.00	608.00	1	443.61	Dec-16	62%	The Operator has refused to work, therefore agreement terminated. Retendering is in process by Nagar Nigam. Project has been spilled over beyond Mar 2015.
2	Baruasagar Water Supply	718.62		574.90	574.41	718.01	718.01	1	293.07	-	100%	Project completed in March 12 & Compl. Cert. submitted to GOI on 26.4.2013.
DISTRICT-KANNAUJ												
1	Kannauj Solid Waste Management	462.30		369.84	368.78	456.804	456.80	1	162.00	-	100%	Project completed in Mar-11 & Completion certificate submitted to GOI on 12.1.12.
2	Kannauj Water Supply	885.26	1262.78	708.21	708.20	1262.774	1262.77	1	486.52	-	100%	Project completed on 30.10.12 & Completion Certificate sent to GOI on 04.07.13.

JnNURM Programme (Uttar Pradesh) As on 31.10.15

Table 34 (UIDSSMT - Component)												(Rs in Lakhs)
S. No.	Project Name	Sanctioned Cost	Revised Cost	ACA Committed (2005-14)	Total Released ACA	Released Amount (ACA+ State+ULB)+	Expenditure	U/C Submitted		Completion Date Revised	Overall Progress %	Remarks
								No	Amount			
1	2	3	4	5	6	7	8	9	10	11	12	13
DISTRICT-KUSHINAGAR												
1	Padrauna water Supply	615.25	892.04	492.20	492.20	891.99	780.54	1	296.85	-	100%	Project completed in Dec. 2012 & Compl. Cert. sent to GOI on 31.07.14
DISTRICT-LAKHIMPUR												
1	Lakhimpur water Supply	1190.31		952.25	951.76	1145.40	1145.40	1	425.52	-	100%	Project completed in Sept. 13. Project Completion certificate submitted to GOI on 17.10.14.
DISTRICT-MAINPURI												
1	Mainpuri Solid waste Management	428.40		342.72	337.92	373.908	373.91	1	157.67	-	100%	Project completed on 31.10.12 & Completion Certificate sent to GOI on 04.07.2013.
2	Mainpuri Sewerage	4874.18	5772.00	3899.34	3899.34	5771.818	5771.82	1	2437.09	-	100%	Project completed in March 13 & Completion Certificate sent to GOI on 05.03.2014.
DISTRICT-MATHURA												
1	Vrindavan Sewerage	3463.00		2770.40	2770.07	3462.55	3462.50	1	1729.17	Sep-15	93%	Part Funds made available by Avas department. Revised estimate approved by EFC. Go issued.
2	Vrindavan Drainage	2195.16		1756.13	1748.36	2047.200	2047.20	1	919.85	-	100%	Project completed on 31.07.12 & Compl. Cert. sent to GOI on 24.12.14
DISTRICT-MAU												
1	Mau Water Supply	555.93	766.48	444.74	444.74	766.48	720.10	1	277.97		100%	Project completed in April 15.
DISTRICT-MIRZAPUR												
1	Mirzapur Solid Waste Management	1100.87		880.70	880.70	1100.871	646.00	1	387.50	Mar-16	70%	Due to dispute between M/s A2Z & M/s Accord Hydro Air (Sub Contractor), work is hampered.
DISTRICT-MORADABAD												
1	Moradabad Solid Waste Management	1315.70		1052.56	1049.51	1223.63	1223.63	1	466.12	-	100%	Project completed on 31.07.13 & Project completion certificate submitted to GOI on 08.10.13.
2	Moradabad water Supply	3719.24	4534.70	2975.39	2975.40	4471.65	4471.65	1	1859.62	-	100%	Project Completed on 31.10.2013 & Project completion certificate submitted to GOI on 28.11.14.

JnNURM Programme (Uttar Pradesh) As on 31.10.15

(Rs in Lakhs)												
Table 34 (UIDSSMT - Component)												
S. No.	Project Name	Sanctioned Cost	Revised Cost	ACA Committed (2005-14)	Total Released ACA	Released Amount (ACA+ State+ULB)+	Expenditure	U/C Submitted		Completion Date	Overall Progress %	Remarks
								No	Amount			
1	2	3	4	5	6	7	8	9	10	11	12	13
DISTRICT-MUZAFARNAGAR												
1	Muzaffarnagar SWM	657.50		526.00	525.00	580.14	580.14	1	313.70	-	100%	Project completed in Oct 11 & compl. Cert. submitted to GOI on 07.02.2012.
2	Muzaffarnagar water Supply	3214.33	5455.30	2571.46	2571.46	5445.30	5100.00	1	1145.27		96%	Project likely to complete in Dec. 2015
DISTRICT-RAIBAREILLY												
1	Raibareilly SWM	878.00		702.40	651.46	737.95	737.95	1	378.30	-	100%	Project Completed on 20.8.11 & Completion Cert. submitted to GOI on 15.12.11.
DISTRICT-SAMBHAL												
1	Sambhal SWM	655.09		524.07	524.08	655.110	322.00	1	236.51	Mar-16	65%	Approach road to be constructed by ULB. Due to dispute between M/s A2Z & M/s Accord Hydro Air (Sub Contractor), work is hampered.
2	Sambhal water Supply	1201.29	1669.73	961.03	961.04	1669.74	1628.00	1	600.64		100%	Project complete in April- 2014. CC likely to be submitted in Nov 2015.
DISTRICT-SITAPUR												
1	Laharpur water Supply	178.25	227.68	142.60	142.60	220.53	220.53	1	89.12	-	100%	Project completed in June-12 & Completion Certificate sent to GOI on 03.07.2013.
DISTRCT-SHAHJAHANPUR												
1	Shahjahanpur Water Supply	999.77		799.82	798.51	998.15	992.41	1	353.95	-	100%	Project completed in Aug 13 and compl. Certi. to be submitted in Nov 2015.
DISTRICT-SIDDHARTH NAGAR												
1	Siddharthnagar water Supply	203.36		162.69	162.68	203.17	203.17	1	94.40	-	100%	Project completed on 30.7.12 . Compl. Cert. submitted to GOI on 31.12.12.
DISTRICT-UNNAO												
1	Unnao water Supply	385.09		308.07	308.07	384.83	384.83	1	160.00	-	100%	Project completed in March 11 & compl. Cert. submitted to GOI on 07.02.2012.
DISTRICT-VARANASI												
1	Ramnagar water Supply	591.93		473.54	471.38	589.22	589.22	1	324.56	-	100%	Completed in July 2011 & compl. Cert. submitted to GOI on 04.11.11.
	TOTAL	115805.15		92644.12	84966.94	130892.90	115519.79	59	47800.34			

Physical Status

UIDSSMT - Projects

As On 31.10.2015

Sl.No.	Works Proposed in approved scheme	Unit	Quantity Proposed	Work Completed	Work in Progress	Comm.
Water Supply						
1	Intake Well	No.	1	1		1
2	Water Treatment Plant	No.	1	1		1
3	TW(New)	No.	428	428		424
4	TW (Rebore)	No.	25	23		23
5	CWR	No.	44	42		42
6	OHT	No.	176	172	4	170
7	Rising Main/Feeder Main	Km	231.53	222.81		219.70
8	Distribution System	Km	3534.43	3510.28		3365.66
9	Pumping Plant	No.	476	473		472
Sewerage						
1	Trunk Sewer	Km	450.15	472.59		
2	Rising Main (Sew)	Km	17.85	14.75		
3	Sewage Pumping Stations	No.	9	8	1	5
4	Sewage Treatment Plant	No.	6	4		2
Drainage						
1	Drain New	Km	13.95	12.88		
2	Drain Remodelling	Km	7.41	7.68		
3	Drain Rep.	Km	4.41	1.72		
Solid Waste Management Schemes		No.	19	9	10	8
Road Schemes:- Basti Road		Km	19.791	5.789	14.002	5.789
- Ghaziabad Road & Flyover		Km	13.15	9.50	3.58	9.50

JnNURM - At a Glance

UIDSSMT (Transition Phase) Component

As On 31.10.2015

Towns Covered	7
Total Allocation in Mission Period (ACA)	Rs.258.94 Cr
No. of projects Sanctioned / Completed	7/0
Total Cost of Projects Sanctioned	₹ 323.67 Cr.
Total ACA Committed for Mission Period (Yr. 2013-16) (Now revised ACA Committed as per MoUD dt 14.08.15 to be Rs 161.8376 Cr)	₹ 258.94 Cr.
ACA approved up to the month	₹ 129.47 Cr.
ACA Released since start of Project	₹ 129.47 Cr
Net Released (ACA: ₹ 129.47+ State: ₹ 16.1838+ ULB : ₹ 16.1837) Cr	₹ 161.84Cr.
Expenditure up to 31.10.2015	₹ 133.86 Cr.
Utilization Cert. submitted	7/1
<p>ट्रांजीशन फेज हेतु भारत सरकार के कार्यालय ज्ञाप सं. ज्ञ.14027/4/NURM-2015, दिनांक 14.08.2015 के अनुसार उपरोक्त अपूर्ण योजनाओं हेतु देय केन्द्रांश की द्वितीय/अन्तिम किस्त की धनराशि ₹ 129.47 करोड़ के सापेक्ष ₹ 32.3676 करोड़ की धनराशि AMRUT कार्यक्रम से दी जायेगी।</p>	

JnNURM Programme (Uttar Pradesh) As on 31.10.15

Table 34 UIDSSMT (Transition Phase) Component										
										(Rs in Lakhs)
S. No.	Project Name	Sanctioned Cost	ACA Committed (2013-16)	Total Released ACA	Released Amount (ACA+ State+ULB)+ Centage	Expenditure	U/C Submitted		Overall Progress %	Remarks
							No	Amount		
1	2	3	4	5	6	7	8	9	11	12
1	Amethi Water Supply	999.68	799.74	399.87	499.83	283.70			10%	Amount of 1st instalment has been released.
2	Auraiya Water Supply	4120.87	3296.70	1648.35	2060.43	2060.00			60%	1st UC Likely to be Submitted in Nov 15.
3	Ghaziabad Water Supply (CHA- Part 1	7383.14	5906.51	2953.26	3691.58	3285.00			30%	Amount of 1st instalment has been released.
4	Gorakhpur water Supply (Part-2)	4830.90	3864.72	1932.36	2415.45	800.00			20%	work of 1 OHT having 20% progress is heldup due to court case
5	Kasya Kushinagar Water Supply	1045.23	836.18	418.09	522.61	225.00			45%	Amount of 1st instalment has been released.
6	Raibareilly Water Supply	10618.46	8494.77	4247.39	5309.23	5295.00	1	3811.20	65%	1st UC sent to GoI on 13 Jan 2015. Revised UC to be submitted.
7	Sultanpur Water Supply	3369.29	2695.43	1347.72	1684.66	1437.00			47%	Amount of 1st instalment has been released.
	TOTAL	32367.57	25894.05	12947.04	16183.79	13385.70	1.00	3811.20		

Physical Status

UIDSSMT Tr Phase Projects

As On 31.10.2015

Sl.No.	Works Proposed in approved scheme	Unit	Quantity Proposed	Work Completed	Work in Progress	Comm.	Balance Work
Water Supply Schemes- 7							
1	Over Head Tank	No.	38	1	34	0	37
2	Over Head Tank (Rep)	No.	1	1	0	0	0
3	Clear Water Reservoir	No.	15	1	7	0	14
4	Rising Mains	Km	56.69	17.10	0.50	0.00	39.59
5	Distribution System	Km	1221.76	493.24	10.00	0.00	728.52
6	Tube Wells	No.	94	88	1	0	6
7	Tube Wells (Rep)	No.	33	28	1	10	5
8	Pumping Plant	No.	131	21	21	00	110
9	Pump House	No.	95	21	25	0	74
10	Pump House (Rep)	No.	4	4	0	0	0
11	Chlorinating Plant	No.	22	0	0	0	22
12	Water Meters	No.	33440	0	0	0	33440
13	Power Connections	No.	70	21	1	0	49

Satellite Town Scheme - At a Glance

UIDSSST Programme

As On 31.10.2015

Towns Covered –Pilkhua (Distt. Hapur)	1
Total ACA Committed for Mission Period (Yr. 2005-14)	₹ 54.3151 Cr.
No. of Projects Sanctioned/Completed	4/1
Total Cost of Projects Sanctioned	₹ 67.8206 Cr.
ACA Released since start of Project by GOI	₹ 50.0474Cr.
ACA released by GOI in 15-16 (against UC Submitted due ₹ 3.6876 Cr)	₹ 3.2375 Cr
Total Released (ACA: ₹ 49.7901, State: ₹ 14.845, ULB: ₹ 6.0785)	₹ 70.7136 Cr.
Expenditure as on 31.10.2015	₹ 65.69 Cr.
Amount Utilization submitted to GOI	₹ 59.93 Cr.
No of Ucs Submitted	12+1/10 Nos.

Satellite Town Program (Uttar Pradesh) As on 31.10.15

Table-34

UIDSST - Programm											(Rs in Lakhs)		
S. No	Project Name	Sanctioned Cost	Revised Cost	ACA Committed (2005-12)	ACA Committed upto Month	Total Released ACA	ACA Released During FY 15-16 by GOI	Total Released Amount (ACA+State +ULB)+ Centage	Expenditure	U/C Submitted		Overall Progress %	Remarks
										No	Amount		
1	2	3	3A	4	5	5a	6(A)	6	7	8	9	10	11
DISTRICT-HAPUR													
1	Pilkhua Water Supply	2167.55		1734.04	1733.34	1733.34	0	2166.67	2166.67	4	2166.67	100%	Project completed in May 2014. Completion sent to GOI on 31.07.14 and final utilisation certificate also sent to GOI in Sep 2014.
2	Pilkhua Sewerage	3687.51	4541.73	2950.008	2950.01	2905.00	323.75	4470.9675	4173.00	4	3619.97	90%	3rd revised UC submitted to GOI on <u>19.02.2014</u> . Against 50% balance of 4th instl of ACA Rs 368.76 lacs , Rs 323.75 Lacs has been releaed by GOI on 17.7.2015 which is released by GoUP in Sept 15. Project is likely to complete in Dec 15.
3	Pilkhua Solid Waste Management	897.70		718.16	359.08	359.08		426.4	222.00	1	199	26%	2nd instalment of ACA with state share . SLF work is slow due to dispute on SLF land.
4	Pilkhua GIS Survey	29.30		23.44	7.32	7.32	0	7.32	7.22	1	7.22	70%	1st UC sent to GoI on 02.02.15. ACA to be released .
	TOTAL	6782.06	4541.7	5425.648	5049.748	5004.74	323.75	7071.3575	6568.89		5992.86		

e-Governance- At a Glance

As On 31.10.2015

NMMP-Component

NMMP Mission Cities	07
No. of Projects Sanctioned	06
Approved Cost of Sanctioned Project	₹ 35.75 Cr.
Total ACA Committed	₹ 18.42 Cr.
ACA Approved	₹ 4.60 Cr
Total ACA Released	₹ 3.37 Cr.
ACA Released During FY 2012-13	₹ 0.00 Cr.
Total Released at SLNA Level (ACA ₹ 2.95 Cr +State ₹ 1.18 Cr.+ULB ₹ 1.77 Cr)	₹ 5.90 Cr.
Total Utilization	₹ 5.90 Cr. + ₹ 0.57 Cr. #
No of Pending project at GoI	01 (Lucknow)
No of UC pending at GoI	01 (Kanpur)

•Note: e-Governance State Level Solution with Kanpur ULB has been approved (Rs. 23.61 Cr.) in CSMC meeting held on 20.12.2010. 1st installment has been released in to Project account. Currently State Government with the help of NIC, is developing State wide integrated e governance application which would be roll out in all 630 ULBs of state in phases. Implementation Plan / Action Plan has been prepared by NIC. ULB Level DPR for Allahabad, Varanasi, Meerut, Mathura and Agra have already been sanctioned by GoI. Revised ULB Level DPR for Lucknow has also been submitted at MoUD on 24th August 2012 for technical appraisal. MoA for Agra, Varanasi, Meerut, Allahabad & Mathura hqave been signed by ULB/State/GoI.

•# Excess amount utilized by NIC.

e-Governance under (JnNURM (Uttar Pradesh) As on 31.10.2015

Table-34: NMMP Component

(Rs in Lakhs)

S. No.	Project Name	Sanctioned Cost	ACA Committed for Mission Period (Yr 2005-14)	ACA Committed upto the Month	Total ACA Released	ACA Released During 2014-15	Total Released Amount (ACA+State+ULB)	Expenditure	U/C		Remarks
									No	Amount	
1	2	3	4	5	6	6(A)	7	8	9	10	11
1	State Level Software Solution (UPSCALE) with Kanpur Nagar	2361.79	1180.90	295.22	295.22	0.00	590.44	590.44			1st UC is pending at GoI since 20.11.2013.
2	Implementation of e-Governance at Meerut Nagar Nigam	145.18	72.59	18.15	18.15	0.00					1st installment has been released by GoI.
3	Implementation of e-Governance at Agra Nagar Nigam	195.80	97.90	24.48	24.48	0.00					1st installment has been released by GoI.
4	Implementation of e-Governance at Varanasi Nagar Nigam	351.49	175.75	43.94	0.00	0.00					1st installment has to be release by GoI
5	Implementation of e-Governance at Allahabad Nagar Nigam	338.57	169.29	42.32	0.00	0.00					
6	Implementation of e-Governance at Mathura Nagar Palika Parishad	183.02	146.42	36.60	0.00	0.00					
TOTAL: 06 PROJECTS		3575.85	1842.83	460.71	337.85	0.00	590.44	590.44			

CPF - At a Glance

As On 31.01.2015

Cities	01 (Kanpur)
No. of Projects Sanctioned	06
Approved Cost of Sanctioned Project	₹ 59.98 Lakhs
Total ACA Committed	₹ 55.99 Lakhs
Total ACA Released	₹ 55.99 Lakhs
Total Community Contribution	₹ 3.99 Lakhs
Total Fund received by Implementing Agency from all sources	₹ 59.08 Lakhs
Amount Utilized	₹ 60.04 Lakhs
Project Completed	04

Status of Approved Projects under Community Participation Fund (CPF) As on 31.10.2015

Kanpur Nagar Nigam

Rs. In Lakhs

Sl No	Project Name	Project Cost	ACA Committed	Community Contribution	Total Fund Released by GoI to ULB	Fund Received by IA from ULB	Fund Received by IA from Contribution	Total Fund Received by IA from all Sources	Amount Utilized	Implementing Agency	Salient Features	Project Status
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Day Care Centre (Mamta ki Chaon)	9.99	9.49	0.50	9.49	9.49	0.50	9.99	9.99	Nav Rashmi Sewa Sansthan	Take care of children, basic education, community meeting, parent meeting, stakeholder meeting, health check up & vaccination, games yoga, art, craft, picnic etc	Complete
2	Creche (Anchal)	9.99	9.49	0.50	9.49	9.49	0.50	9.99	9.99	Nav Rashmi Sewa Sansthan	Take care of children, basic education, community meeting, parent meeting, stakeholder meeting, health check up & vaccination, games yoga, art, craft, picnic etc	Complete
3	Community Water Centre	10.00	9.50	0.50	9.50	9.50	0.50	10.00	10.00	Sarvottam	Purpose to make available safe drinking water to resident through people's initiative. Help people to deposit municipal taxes on line, IEC,	Complete
4	Community Communication Centre	10.00	9.50	0.50	9.50	9.50	0.50	10.00	10.00	Sarvottam	Purpose to help people to deposit municipal taxes on line, IEC, training and capacity building activities.	Complete
5	Ayush Health Centre (For men)	10.00	9.00	1.00	9.00	8.55	1.00	9.55	10.03	Sarvottam	Purpose to create better environment and consciousness to good health. The resident availing this facility will enjoy good health leading to improve economic condition, opportunity to earn a better living and improve the social conditions of the residents.	
6	Ayush Health Centre (For Women)	10.00	9.00	1.00	9.00	8.55	1.00	9.55	10.03	Sarvottam	Purpose to create better environment and consciousness to good health. The resident availing this facility will enjoy good health leading to improve economic condition, opportunity to earn a better living and improve the social conditions of the residents.	
	Total	59.98	55.98	4.00	55.98	55.08	4.00	59.08	60.04			

Nos Cities covered (Mission Cities) in 1 st Phase	07		
Approved Cost of Sanctioned Project	Rs. 326.89 Cr.		
Total ACA Committed	Rs. 165.92 Cr.		
Total ACA Released	Rs. 130.30 Cr.		
Total Released Amount (GoI+State+UPSRTC)	Rs. 246.81 Cr.		
Expenditure Incurred	Rs. 217.82 Cr.		
Provision of Buses for all Mission Towns	1310		
Nos. of Buses Received	1140		
Summary of DPRs Submitted at Gol under Funding of Buses & Ancillary Infrastructure (JnNURM)			
Sl No	Name of City	Estimated Cost	Proposed Buses
1	Bareilly Nagar Nigam	Rs. 10018.36 Lakhs	164
2	Saharanpur Nagar Nigam	Rs. 5822.65 Lakhs	148
3	Aligarh Nagar Nigam	Rs. 7322.75 Lakhs	174
4	Gorakhpur Nagar Nigam	Rs. 10888.31 Lakhs	186
5	Jhansi Nagar Nigam	Rs. 6926.99 Lakhs	139
6	Ghaziabad Nagar Nigam	Rs. 14865.30 Lakhs	310
7	Moradabad Nagar Nigam	Rs. 10088.07 Lakhs	189
8	Etawah Nagar Palika Parishad	Rs. 3565.35 Lakhs	88
9	Rampur Nagar Palika Parishad	Rs. 5053.48 Lakhs	107

Status of Approved Projects under BRTS As on 31.10.2015

Urban Transport

Sl No	Name of City	Project Cost	ACA Committed	ACA Released	State Committed	State Released	UPSRTC Committed	UPSRTC Released	Total Fund Received by IA from all Sources	Amount Utilized	Provision of Buses	No. of Buses received	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agra	5715.08	2857.54	2097.00	1143.02	839.00	1714.52	1144.86	4080.86	3808.13	200	170	
2	Allahabad	3189.92	1594.96	1352.00	637.98	541.00	956.98	639.01	2532.01	2125.53	150	130	
3	Kanpur	7655.59	3827.80	3192.00	1531.12	1276.80	2296.68	1533.57	6002.37	5101.12	300	270	
4	Lucknow	8790.58	4395.29	3192.00	1758.12	1276.80	2637.17	1760.95	6229.75	5857.42	300	260	
5	Mathura	825.40	660.32	451.00	82.54	113.00	82.54	124.08	688.08	549.99	60	60	
6	Meerut	3407.99	1704.00	1345.00	681.60	538.00	1022.40	682.70	2565.70	2270.85	150	120	
7	Varanasi	3105.02	1552.51	1401.00	621.00	560.00	931.51	622.00	2583.00	2068.96	150	130	
	Total	32689.58	16592.41	13030.00	6455.38	5144.60	9641.79	6507.17	24681.77	21782.00	1310	1140	

National Urban Sanitation Policy-At a Glance

CSP

As on 31.10.2015

Rs. In Lakhs

Cities covered	07
Approved Cost of Sanctioned Project	Rs. 110.00 Lakhs
Total ACA Released (1 st Installment)	Rs. 33.00 Lakhs
Total Released Amount at SLNA Level (1 st Installment)	Rs. 33.00 Lakhs
Utilization against 1 st Installment	Rs. 25.00 Lakhs
Total ACA Released (2 nd Installment)	Rs. 47.00 Lakhs
Total Released Amount at SLNA Level (2 nd Installment)	Rs. 47.00 Lakhs
The 2 nd installment amount of Rs. 47.00 lakhs has been released by SLNA on 30.11.2012	

Status of Approved City Sanitation Plans by MoUD

As on 31.10.2015

Rs. In Lakhs

Sl No	City	Amount sanctioned by GoI	Tender Amount by ULB	First Installment Details			Second Installment Details		Total Amount Released by GoI / SLNA	Remarks
				Installment Released by GoI	Utilization	Balance Amount with ULBs (6-7)	Eligible 2nd Installment	2nd Installment Released by SLNA		
1	2	3	4	5	6	7 (5-6)	8	9 (8-7)	10	11
1	Agra	20.00	11.58	6.00	2.90	3.10	10.00	6.90	12.90	Draft CSP Submitted at GoI
2	Kanpur	20.00	22.00	6.00	5.70	0.30	10.00	9.70	15.70	Draft CSP Submitted at GoI
3	Bareilly	15.00	11.58	4.50	2.90	1.60	7.50	5.90	10.40	Draft CSP Submitted at GoI
4	Aligarh	15.00	11.58	4.50	2.90	1.60	7.50	5.90	10.40	Draft CSP Submitted at GoI
5	Jhansi	10.00	11.58	3.00	2.90	0.10	5.00	4.90	7.90	Draft CSP Submitted at GoI.
6	Ghaziabad	15.00	30.00	4.50	4.50	0.00	7.50	7.50	12.00	Draft CSP Submitted at GoI
7	Gorakhpur	15.00	12.68	4.50	3.20	1.30	7.50	6.20	10.70	Final CSP has been Submitted at GoI on 25.01.2012
	Total	110.00	111.00	33.00	25.00	8.00	55.00	47.00	80.00	

* Varanasi CSP is being prepared by GIZ and JICA funded Lucknow CSP has been prepared by CRISIL